

LEA Name : Oxford Area SD
Address : 125 Bell Tower Lane
Oxford , PA 19363

County : Chester
AUN Number : 124156703
LEA Type : SD

**Annual Financial Report
Accuracy Certification Statement**

For Fiscal Year Ending
6/30/2024

Pennsylvania Department of Education
&
Office of Comptroller Operations

PDE-2056: Intermediate Unit
PDE-2057: School District, AVTS/CTC, Charter School,
and Special Program Jointure

CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.



Chief School Administrator Signature

11/26/2024

Date



Board Secretary Signature

11/26/2024

Date

Brian Cooney

Contact Person

bcooney@oasd.org

Contact Person E-mail Address

(610)932-6613

Ext :

Contact Person Telephone Number

Contact Person Fax Number

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Audit Certification
Annual Financial Report:
For Fiscal Year Ending **6/30/2024**
(Pursuant to PA School Code Section 218(b))

LEA Name : Oxford Area SD
AUN Number : 124156703
County : Chester

Audit Certification Due: 12/31/2024

This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).

CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the audited financial statements.

Chief School Administrator

Board Secretary

Signature

11/26/2024

Date

Signature

11/26/2024

Date

Brian Cooney

Contact Person

bcooney@oasd.org

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<u>Val Number</u>	<u>Description</u>	<u>Justification</u>
30116	Revenue Detail: A large amount has been reported as Earnings on Investments in Fund 32, account 6500, which should only include interest and/or dividend earnings. Correct or provide a brief explanation of the revenue reported. Revenue Detail 6500, Fund 32: \$50,959.00	Due to better market performance in the current year than expected
50074	SOIN: Interest paid during the fiscal reported on the SOIN for General Obligation Bonds, Authority Building Obligations, Extended Term Financing, and/or Other Long Term Debt is not comparable with amounts reported in Governmental Fund Expenditure Function 5110/5120, Object 830. Please correct or provide a justification. SOIN: Govt Funds GOB, ABO, Extended Term Financing, and/or Other Long Term Debt Interest Paid During Fiscal Year: \$829,661.00 Govt Funds Expenditure Detail: Function 5110/5120, Object 830: \$995,277.61	Due to the current year payment to CCIU for rental and sinking fund payments received on behalf of the CCIU.
50280	SOIN: Current Year AFR amount must equal Prior Year AFR amount. SOIN, Beg Bal, Gen Obl Bnds: \$26,770,000.00 PY Ending Bal, Gen Obl Bnds: \$23,150,000.00	In PY AFR, Series of 2018 beginning balance was incorrectly entered at \$4,755,000, the actual beginning balance should have been \$8,375,000
50430	SESS - 2160 Social Work Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification. SESS Schedule 2160: \$5,000.65 Prior Year SESS Schedule 2160: \$23,051.79	Additional services needed in the prior year
50450	SESS - 2350 Legal and Accounting Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification. SESS Schedule 2350: \$4,947.71 Prior Year SESS Schedule 2350: \$2,697.43	Additional services needed in the current year

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Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents	4,914,387				
0110	Investments	8,835,238				
0120	Taxes Receivable	2,378,408				
0130	Due From Other Funds	2,715,552				
0141	Due From Other Governments					
0142	State Revenue Receivable	1,504,062				
0143	Federal Revenue Receivable	3,036,329				
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables	16,100				
0170	Inventories					
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Assets		\$23,400,076				
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		\$23,400,076				

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents					
0110	Investments		788,296			
0120	Taxes Receivable					
0130	Due From Other Funds					
0141	Due From Other Governments					
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables					
0170	Inventories					
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Assets			\$788,296			
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources			\$788,296			

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Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Assets And Deferred Outflows Of Resources		
Assets		
0100 Cash and Cash Equivalents	4,914,387	
0110 Investments	9,623,534	
0120 Taxes Receivable	2,378,408	
0130 Due From Other Funds	2,715,552	
0141 Due From Other Governments		
0142 State Revenue Receivable	1,504,062	
0143 Federal Revenue Receivable	3,036,329	
0145 Other Intergovernmental Revenue Receivable		
0146 Due from Primary Government		
0147 Due from Component Unit		
0150 Other Receivables	16,100	
0170 Inventories		
0180 Prepaid Expenses (Expenditures)		
0190 Other Current Assets		
Total Assets	\$24,188,372	
0910 Deferred Outflows of Resources		
Total Assets And Deferred Outflows Of Resources	\$24,188,372	

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Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances						
Liabilities						
0400	Due to Other Funds					
0411	Due to Other Governments					
0412	Due to Primary Government					
0413	Due to Component Unit					
0420	Accounts Payable	4,636,626				
0430	Contracts Payable					
0440	Current Portion of Long-Term Debt					
0450	Short-Term Payables					
0461	Accrued Salaries and Benefits	6,736,035				
0462	Payroll Deductions and Withholding					
0480	Unearned Revenues					
0490	Other Current Liabilities	206,472				
Total Liabilities		\$11,579,133				
0950	Deferred Inflows of Resources	2,124,335				
Fund Balances						
0810	Nonspendable Fund Balance					
0820	Restricted Fund Balance					
0830	Committed Fund Balance	8,508,801				
0840	Assigned Fund Balance					
0850	Unassigned Fund Balance	1,187,807				
Total Fund Balances		\$9,696,608				
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		\$23,400,076				

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances						
Liabilities						
0400	Due to Other Funds					
0411	Due to Other Governments					
0412	Due to Primary Government					
0413	Due to Component Unit					
0420	Accounts Payable					
0430	Contracts Payable					
0440	Current Portion of Long-Term Debt					
0450	Short-Term Payables					
0461	Accrued Salaries and Benefits					
0462	Payroll Deductions and Withholding					
0480	Unearned Revenues					
0490	Other Current Liabilities			79,002		
Total Liabilities				\$79,002		
0950	Deferred Inflows of Resources					
Fund Balances						
0810	Nonspendable Fund Balance					
0820	Restricted Fund Balance			709,294		
0830	Committed Fund Balance					
0840	Assigned Fund Balance					
0850	Unassigned Fund Balance					
Total Fund Balances				\$709,294		
Total Liabilities, Deferred Inflows Of Resources And Fund Balances				\$788,296		

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Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances		
Liabilities		
0400 Due to Other Funds		
0411 Due to Other Governments		
0412 Due to Primary Government		
0413 Due to Component Unit		
0420 Accounts Payable	4,636,626	
0430 Contracts Payable		
0440 Current Portion of Long-Term Debt		
0450 Short-Term Payables		
0461 Accrued Salaries and Benefits	6,736,035	
0462 Payroll Deductions and Withholding		
0480 Unearned Revenues		
0490 Other Current Liabilities	285,474	
Total Liabilities	\$11,658,135	
0950 Deferred Inflows of Resources	2,124,335	
Fund Balances		
0810 Nonspendable Fund Balance		
0820 Restricted Fund Balance	709,294	
0830 Committed Fund Balance	8,508,801	
0840 Assigned Fund Balance		
0850 Unassigned Fund Balance	1,187,807	
Total Fund Balances	\$10,405,902	
Total Liabilities, Deferred Inflows Of Resources And Fund Balances	\$24,188,372	

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Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Revenues					
6000 Revenue from Local Sources	47,995,240				
7000 Revenue from State Sources	31,176,419				
8000 Revenue from Federal Sources	4,084,725				
Total Revenues	\$83,256,384				
Expenditures					
1000 Instruction	56,643,560				
2000 Support Services	20,145,396				
3000 Operation of Non-Instructional Services	1,156,128				
4000 Facilities Acquisition, Construction and Improvement Services	492,950				
5110 Debt Service	6,110,278				
5130 Refund of Prior Year Revenues / Receipts	1,811				
5140 Leases and Other Right-to-Use Arrangements					
Total Expenditures	\$84,550,123				
Excess (Deficiency) Of Revenues Over Expenditures	(\$1,293,739)				
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	492,950				
9300 Interfund Transfers - IN					
9400 Sale of or Compensation for Loss of Fixed Assets	65,000				
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)	\$557,950				

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Revenues						
6000	Revenue from Local Sources		50,959			
7000	Revenue from State Sources					
8000	Revenue from Federal Sources					
Total Revenues			\$50,959			
Expenditures						
1000	Instruction					
2000	Support Services					
3000	Operation of Non-Instructional Services					
4000	Facilities Acquisition, Construction and Improvement Services		649,474			
5110	Debt Service					
5130	Refund of Prior Year Revenues / Receipts					
5140	Leases and Other Right-to-Use Arrangements					
Total Expenditures			\$649,474			
Excess (Deficiency) Of Revenues Over Expenditures			(\$598,515)			
Other Financing Sources (Uses)						
9110	Face Value of Bonds Issued					
9120	Proceeds from Refunding of Bonds					
9130	Bond Premiums					
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300	Interfund Transfers - IN					
9400	Sale of or Compensation for Loss of Fixed Assets					
9710	Transfers from Component Units					
9720	Transfers from Primary Governments					
9910	Other Financing Sources Not Listed in the 9000 Series					
9990	Insurance Recoveries					
5120	Debt Service – Refunded Bonds					
5150	Bond Discounts					
5200	Interfund Transfers – Out					
5300	Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)						

Amounts Expressed in Whole Dollars		<u>Total Governmental Funds</u>
Revenues		
6000	Revenue from Local Sources	48,046,199
7000	Revenue from State Sources	31,176,419
8000	Revenue from Federal Sources	4,084,725
Total Revenues		\$83,307,343
Expenditures		
1000	Instruction	56,643,560
2000	Support Services	20,145,396
3000	Operation of Non-Instructional Services	1,156,128
4000	Facilities Acquisition, Construction and Improvement Services	1,142,424
5110	Debt Service	6,110,278
5130	Refund of Prior Year Revenues / Receipts	1,811
5140	Leases and Other Right-to-Use Arrangements	
Total Expenditures		\$85,199,597
Excess (Deficiency) Of Revenues Over Expenditures		(\$1,892,254)
Other Financing Sources (Uses)		
9110	Face Value of Bonds Issued	
9120	Proceeds from Refunding of Bonds	
9130	Bond Premiums	
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	492,950
9300	Interfund Transfers - IN	
9400	Sale of or Compensation for Loss of Fixed Assets	65,000
9710	Transfers from Component Units	
9720	Transfers from Primary Governments	
9910	Other Financing Sources Not Listed in the 9000 Series	
9990	Insurance Recoveries	
5120	Debt Service – Refunded Bonds	
5150	Bond Discounts	
5200	Interfund Transfers – Out	
5300	Transfers Out to Component Units/Primary Governments	
Total Other Financing Sources (Uses)		\$557,950

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances		(\$735,789)				
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year	10,432,400				
Fund Balance - End Of Year		\$9,696,611				

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances			(\$598,515)			
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year		1,307,809			
Fund Balance - End Of Year			\$709,294			

Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Special And Extraordinary Items		
9920	Special Items – Gains	
9930	Extraordinary Items – Gains	
5520	Special Items – Losses	
5530	Extraordinary Items – Losses	
Net Change In Fund Balances		(\$1,334,304)
Fund Balance		
0001	Fund Balance - Beginning of Fiscal Year	11,740,209
Fund Balance - End Of Year		\$10,405,905

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Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Assets And Deferred Outflows Of Resources					
Current Assets					
0100 Cash and Cash Equivalents	60,374			60,374	
0110 Investments	1,310,970			1,310,970	
0130 Due From Other Funds					
0141 Due From Other Governments	37,028			37,028	
0142 State Revenue Receivable					
0143 Federal Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables					
0170 Inventories	43,097			43,097	
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
Total Current Assets	\$1,451,469			\$1,451,469	
Noncurrent Assets					
0211 Land					
0212 Site Improvements (Net)					
0220 Buildings and Building Improvements (Net)	483,674			483,674	
0230 Tangible Property and Intangible Right-To-Use Assets (Net)					
0250 Construction in Progress					
0260 Long Term Prepayments					
0290 Other Noncurrent Assets					
Total Noncurrent Assets	\$483,674			\$483,674	
0910 Deferred Outflows of Resources	328,168			328,168	
Total Assets And Deferred Outflows Of Resources	\$2,263,311			\$2,263,311	

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Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Liabilities And Deferred Inflows Of Resources And Net Position					
Current Liabilities					
0400 Due to Other Funds	2,715,552			2,715,552	
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable	11,087			11,087	
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues	17,305			17,305	
0490 Other Current Liabilities					
Total Current Liabilities	\$2,743,944			\$2,743,944	
Noncurrent Liabilities					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease and Other Right-To-Use Obligations					
0540 Accumulated Compensated Absences					
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)	87,870			87,870	
0570 Net Pension Liability	1,884,067			1,884,067	
0599 Other Noncurrent Liabilities					
Total Noncurrent Liabilities	\$1,971,937			\$1,971,937	
Total Liabilities	\$4,715,881			\$4,715,881	
0950 Deferred Inflows of Resources	104,696			104,696	
Net Position					
0791 Net Investment in Capital Assets	483,674			483,674	
0008 Restricted Net Position (0792 – 0798)					
0799 Unrestricted Net Position	(3,040,940)			(3,040,940)	
Total Net Position	(\$2,557,266)			(\$2,557,266)	
Total Liabilities And Deferred Inflows Of Resources And Net Position	\$2,263,311			\$2,263,311	

Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Operating Revenues						
6600	Food Service Revenue	146,155			146,155	
0071	Charges for Services					
0072	Other Operating Revenue					
Total Operating Revenues		\$146,155			\$146,155	
Operating Expenses						
100	Personnel Services – Salaries	671,372			671,372	
200	Personnel Services – Employee Benefits	439,170			439,170	
300	Purchased Professional and Technical Services					
400	Purchased Property Services					
500	Other Purchased Services	142,841			142,841	
600	Supplies	1,129,643			1,129,643	
740	Depreciation	60,460			60,460	
770	Amortization Expense					
810	Dues and Fees	8,105			8,105	
880	Refunds of Prior Years' Receipts					
890	Miscellaneous Expenditures					
Total Operating Expenses		\$2,451,591			\$2,451,591	
Operating Income (Loss)		(\$2,305,436)			(\$2,305,436)	
Non Operating Revenues (Expenses)						
6500	Earnings on Investments	68,862			68,862	
6830	Federal Revenue from Intermediary Sources					
6920	Contributions and Donations from Private Sources					
6930	Gains or Losses on Sale of Fixed Assets					
6991	Refunds of a Prior Year Expenditure					
7000	Revenue from State Sources	333,152			333,152	
8000	Revenue from Federal Sources	1,648,188			1,648,188	
9990	Insurance Recoveries					
820	Claims and Judgments Against the LEA					
830	Interest					
TOTAL Non Operating Revenues (Expenses)		\$2,050,202			\$2,050,202	
Income (Loss) Before Contributions And Transfers		(\$255,234)			(\$255,234)	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Contributions, Transfers, and Special and Extraordinary Items					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
9300 Interfund Transfers - IN					
9500 Capital Contributions					
9700 Transfers IN From Component Units/Primary Governments					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
Change In Net Position	(\$255,234)			(\$255,234)	
0002 Net Position - Beginning of Fiscal Year	(2,302,032)			(2,302,032)	
0003 Accounting Changes / Residual Equity Transfers					
Net Position - End Of Year	(\$2,557,266)			(\$2,557,266)	

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Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service(60)</u>
Cash Flows From Operating Activities						
0011	Cash Receipts From Users	145,833			145,833	
0012	Cash Receipts From Assessments Made to Other Funds					
0013	Cash Receipts From Earnings on Investments					
0014	Cash Receipts From Other Operating Revenue					
0015	Cash Payments To Employees For Services	1,194,993			1,194,993	
0016	Cash Payments For Insurance Claims					
0017	Cash Payments To Suppliers For Goods and Services	1,071,935			1,071,935	
0018	Cash Payments For Other Operating Expenses					
Net Cash Provided By (Used For) Operating Activities		(\$2,121,095)			(\$2,121,095)	
Cash Flows From Non-Capital Financing Activities						
0021	Receipts From Local Sources - 6000	567,229			567,229	
0022	Receipts From State Sources - 7000	334,413			334,413	
0023	Receipts From Federal Sources -8000	1,453,917			1,453,917	
0024	Notes and Loans Received (Repaid)					
0025	Interest Paid on Notes/Loans - 5100-830					
0026	Operating Transfers In (Out)/Residual Equity Trans					
0027	Operating Transfers In (Out) Primary Government / Comp Unit					
0028	Receipts From Refund of Prior Year Expenditures - 6991					
0029	Special and Extraordinary Gains (losses)					
0030	Receipts from Insurance Recoveries -9990					
Net Cash Prov By (Used for) Non-Capital Financing Activities		\$2,355,559			\$2,355,559	
Cash Flows From Capital and Related Financing Activities						
0031	Payments For Fac Acq, Const, and Imp - 4000	(14,921)			(14,921)	
0032	Proceeds from Disposal of Capital Assets					
0033	Proceeds From Extended Term Financing - 9200					
0034	Principal Paid on Financing Agreements					
0035	Interest Paid on Financing Agreements - 5100-830					
0036	(Inc) Dec in Contributed Capital					
Net Cash Prov By (Used for) Capital and Related Financing Activities		(\$14,921)			(\$14,921)	
Cash Flows From Investing Activities						
0041	Earnings on Investments - 6500	68,862			68,862	
0042	Purchase of Inv Securities / Deposits to Inv Pools	(285,827)			(285,827)	
0043	Receipts From Investment Pool Withdrawals					
0044	Proceeds from Sale and Maturity of Inv Securities					

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0045 Loans Received (Paid)

Net Cash Prov By (Used for) Investing Activities	(\$216,965)	(\$216,965)
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	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Net Increase (Decrease) in Cash Flows	2,578			2,578	
0004 Cash and Cash Equivalents Beginning of Year	57,796			57,796	
Cash and Cash Equivalents at Year End	\$60,374			\$60,374	
Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities					
0005 Operating Income (Loss) per REP	(2,305,436)			(2,305,436)	
Adjustments					
0051 Depreciation and Net Amortization	60,460			60,460	
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments	211,371			211,371	
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0054 (Inc) Dec In Accounts Receivable (0120-0150)					
0055 Advances to Other Funds					
0056 (Inc) Dec in Inventories (0170)	(3,124)			(3,124)	
0057 (Inc) Dec in Prepaid Expenses (0180)					
0058 (Inc) Dec in Other Current or Noncurrent Assets					
0064 Deferred Outflows (0910)	(25,197)			(25,197)	
0059 Inc (Dec) in Accounts Payable (0400-0450)	407			407	
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)					
0065 Inc (Dec) in Net Pension Liabilities (0570)	(37,316)			(37,316)	
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)	(3,030)			(3,030)	
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)	(322)			(322)	
0063 Inc (Dec) in Other Current or Noncurrent Liabilities					
0067 Deferred Inflows (0950)	(18,908)			(18,908)	
Total Adjustments	\$184,341			\$184,341	
Cash Provided By (Used for) Total	(\$2,121,095)			(\$2,121,095)	

COMBINED STATEMENT OF CASH FLOWS
SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

Explanation of Transaction and Balance Sheet Effect	Amount
USDA Donated Commodities	211,371
Total	\$211,371

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Amounts Expressed in Whole Dollars		<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity Custodial</u> <u>(81)</u>
Assets And Deferred Outflows Of Resources					
Assets					
0100	Cash and Cash Equivalents	248,745			154,374
0110	Investments				
0130	Due From Other Funds				
0140	Due from Other Governments, Primary Government and Component Units				
0150	Other Receivables				
0170	Inventories				
0180	Prepaid Expenses (Expenditures)				
0190	Other Current Assets				
0220	Buildings and Building Improvements (Net)				
0230	Tangible Property and Intangible Right-To-Use Assets (Net)				
Total Assets		\$248,745			\$154,374
0910	Deferred Outflows of Resources				
Total Assets And Deferred Outflows Of Resources		\$248,745			\$154,374

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Amounts Expressed in Whole Dollars		<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
Assets And Deferred Outflows Of Resources				
Assets				
0100	Cash and Cash Equivalents			403,119
0110	Investments			
0130	Due From Other Funds			
0140	Due from Other Governments, Primary Government and Component Units			
0150	Other Receivables			
0170	Inventories			
0180	Prepaid Expenses (Expenditures)			
0190	Other Current Assets			
0220	Buildings and Building Improvements (Net)			
0230	Tangible Property and Intangible Right-To-Use Assets (Net)			
Total Assets				\$403,119
0910	Deferred Outflows of Resources			
Total Assets And Deferred Outflows Of Resources				\$403,119

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Amounts Expressed in Whole Dollars		<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity Custodial</u> <u>(81)</u>
Liabilities, Deferred Inflows Of Resources And Net Position					
Liabilities					
0400	Due to Other Funds				
0410	Due to Other Governments, Primary Government and Component Units				
0420	Accounts Payable				5,580
0430	Contracts Payable				
0450	Short-Term Payables				
0460	Payroll Accruals and Withholdings				
0480	Unearned Revenues				
0490	Other Current Liabilities				
Total Liabilities					\$5,580
0950	Deferred Inflows of Resources				
Net Position					
0791	Net Investment in Capital Assets				
0009	Restricted Net Position (0792 – 0798)				
0799	Unrestricted Net Position	248,745			148,794
Total Net Position		\$248,745			\$148,794
Total Liabilities, Deferred Inflows Of Resources And Net Position		\$248,745			\$154,374

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Amounts Expressed in Whole Dollars		<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
Liabilities, Deferred Inflows Of Resources And Net Position				
Liabilities				
0400	Due to Other Funds			
0410	Due to Other Governments, Primary Government and Component Units			
0420	Accounts Payable			5,580
0430	Contracts Payable			
0450	Short-Term Payables			
0460	Payroll Accruals and Withholdings			
0480	Unearned Revenues			
0490	Other Current Liabilities			
Total Liabilities				\$5,580
0950	Deferred Inflows of Resources			
Net Position				
0791	Net Investment in Capital Assets			
0009	Restricted Net Position (0792 – 0798)			
0799	Unrestricted Net Position			397,539
Total Net Position				\$397,539
Total Liabilities, Deferred Inflows Of Resources And Net Position				\$403,119

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Amounts Expressed in Whole Dollars		<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity</u> <u>Custodial</u> <u>(81)</u>	<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component</u> <u>Units</u> <u>(98)</u>
Additions							
0091	Gifts and Contributions	73,365			160,276		
0095	Net Investment Earnings	7,412			122		
0092	Other Additions						
Deductions							
0093	Scholarships Awarded	59,650					
0094	Other Deductions				153,629		
Change In Net Position		\$21,127			\$6,769		
0006	Net Position – Beginning of Fiscal Year	227,618			142,025		
0007	Net Position Held in Trust for Pension Benefits						
Net Position - End of Fiscal Year		\$248,745			\$148,794		

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Amounts Expressed in Whole Dollars		<u>Total Fiduciary</u> <u>Funds</u>
Additions		
0091	Gifts and Contributions	233,641
0095	Net Investment Earnings	7,534
0092	Other Additions	
Deductions		
0093	Scholarships Awarded	59,650
0094	Other Deductions	153,629
Change In Net Position		\$27,896
0006	Net Position – Beginning of Fiscal Year	369,643
0007	Net Position Held in Trust for Pension Benefits	
Net Position - End of Fiscal Year		\$397,539

	Revenue Reported In Current Year	Current Year Tax Accrual	Prior Year Tax Accrual	Taxes Collected In Current Year
Revenue from Local Sources				
6111 Current Real Estate Taxes	39,842,903.28			39,842,903.28
6112 Interim Real Estate Taxes	210,719.05			210,719.05
6151 Current Act 511 Earned Income Taxes	3,584,077.54			3,584,077.54
6153 Current Act 511 Real Estate Transfer Taxes	564,773.99			564,773.99
6411 Delinquent Real Estate Taxes	1,145,438.31			1,145,438.31
6412 Delinquent Interim Real Estate Taxes	69,559.57			69,559.57
6451 Delinquent Act 511 Earned Income Taxes	263,532.32			263,532.32
6500 Earnings on Investments	1,176,189.30			
6700 Revenues from LEA Activities	152,504.33			
6832 Federal IDEA Revenue Received as Pass Through	625,812.39			
6910 Rentals	66,904.41			
6920 Contributions and Donations from Private Sources	51,715.07			
6941 Regular Day School Tuition	1,207.00			
6991 Refunds of a Prior Year Expenditure	86,466.27			
6999 Other Revenues Not Specified Above	153,437.34			
TOTAL Revenue from Local Sources	\$47,995,240.17			\$45,681,004.06

	Revenue Reported In Current Year			
<u>Revenue from State Sources</u>				
7111 Basic Education Funding-Formula	16,391,602.56			
7160 Tuition for Orphans Subsidy	49,492.69			
7271 Special Education funds for School-Aged Pupils	2,943,662.29			
7311 Pupil Transportation Subsidy	1,431,778.00			
7312 Nonpublic and Charter School Pupil Transportation Subsidy	186,340.00			
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	1,062,045.49			
7330 Health Services (Medical, Dental, Nurse, Act 25)	63,297.64			
7340 State Property Tax Reduction Allocation	1,971,072.12			
7361 School Safety and Security Grants	122,135.45			
7505 Ready to Learn Block Grant	572,695.00			
7810 State Share of Social Security and Medicare Taxes	1,022,229.71			
7820 State Share of Retirement Contributions	5,360,068.27			
TOTAL Revenue from State Sources	\$31,176,419.22			

	Revenue Reported In Current Year			
<u>Revenue from Federal Sources</u>				
8514 Title I - Improving the Academic Achievement of the Disadvantaged	1,006,626.79			
8516 Title III - Language Instruction for English Learners and Immigrant Students	73,531.96			
8517 Title IV - 21st Century Schools	64,690.16			
8519 Title V - Flexibility and Accountability	272,705.67			
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	2,347,492.60			
8749 Other CARES Act Funding	22,933.10			
8751 ARP ESSER Learning Loss	1,266.69			
8752 ARP ESSER Summer Programs	408.77			
8753 ARP ESSER Afterschool Programs	35,581.25			
8754 ARP ESSER Homeless Children and Youth Funds	39,328.96			
8755 ARP ESSER Emergency Relief for Other Educational Entities	79,488.73			
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	26,953.20			
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	113,717.47			
TOTAL Revenue from Federal Sources	\$4,084,725.35			

	Revenue Reported <u>In Current Year</u>	
<u>Other Financing Sources</u>		
9220 Leases and Other Right-to-Use Arrangements	492,950.00	
9400 Sale of or Compensation for Loss of Fixed Assets	65,000.00	
TOTAL Other Financing Sources	\$557,950.00	
TOTAL FROM ALL SOURCES	\$83,814,334.74	\$45,681,004.06

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
6000 Revenue from Local Sources						
6111 Current Real Estate Taxes	39,842,903.28					
6112 Interim Real Estate Taxes	210,719.05					
6151 Current Act 511 Earned Income Taxes	3,584,077.54					
6153 Current Act 511 Real Estate Transfer Taxes	564,773.99					
6411 Delinquent Real Estate Taxes	1,145,438.31					
6412 Delinquent Interim Real Estate Taxes	69,559.57					
6451 Delinquent Act 511 Earned Income Taxes	263,532.32					
6500 Earnings on Investments	1,176,189.30					
6700 Revenues from LEA Activities	152,504.33					
6832 Federal IDEA Revenue Received as Pass Through	625,812.39					
6910 Rentals	66,904.41					
6920 Contributions and Donations from Private Sources	51,715.07					
6941 Regular Day School Tuition	1,207.00					
6991 Refunds of a Prior Year Expenditure	86,466.27					
6999 Other Revenues Not Specified Above	153,437.34					
6000 Total Revenue from Local Sources	\$47,995,240.17					
7000 Revenue from State Sources						
7111 Basic Education Funding-Formula	16,391,602.56					
7160 Tuition for Orphans Subsidy	49,492.69					
7271 Special Education funds for School-Aged Pupils	2,943,662.29					
7311 Pupil Transportation Subsidy	1,431,778.00					
7312 Nonpublic and Charter School Pupil Transportation Subsidy	186,340.00					
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	1,062,045.49					
7330 Health Services (Medical, Dental, Nurse, Act 25)	63,297.64					
7340 State Property Tax Reduction Allocation	1,971,072.12					
7361 School Safety and Security Grants	122,135.45					
7505 Ready to Learn Block Grant	572,695.00					
7810 State Share of Social Security and Medicare Taxes	1,022,229.71					
7820 State Share of Retirement Contributions	5,360,068.27					
7000 Total Revenue from State Sources	\$31,176,419.22					
8000 Revenue from Federal Sources						
8514 Title I - Improving the Academic Achievement of the Disadvantaged	1,006,626.79					
8516 Title III - Language Instruction for English Learners and Immigrant Students	73,531.96					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
6000 Revenue from Local Sources					
6111 Current Real Estate Taxes					39,842,903.28
6112 Interim Real Estate Taxes					210,719.05
6151 Current Act 511 Earned Income Taxes					3,584,077.54
6153 Current Act 511 Real Estate Transfer Taxes					564,773.99
6411 Delinquent Real Estate Taxes					1,145,438.31
6412 Delinquent Interim Real Estate Taxes					69,559.57
6451 Delinquent Act 511 Earned Income Taxes					263,532.32
6500 Earnings on Investments	50,959.00				1,227,148.30
6700 Revenues from LEA Activities					152,504.33
6832 Federal IDEA Revenue Received as Pass Through					625,812.39
6910 Rentals					66,904.41
6920 Contributions and Donations from Private Sources					51,715.07
6941 Regular Day School Tuition					1,207.00
6991 Refunds of a Prior Year Expenditure					86,466.27
6999 Other Revenues Not Specified Above					153,437.34
6000 Total Revenue from Local Sources	\$50,959.00				\$48,046,199.17
7000 Revenue from State Sources					
7111 Basic Education Funding-Formula					16,391,602.56
7160 Tuition for Orphans Subsidy					49,492.69
7271 Special Education funds for School-Aged Pupils					2,943,662.29
7311 Pupil Transportation Subsidy					1,431,778.00
7312 Nonpublic and Charter School Pupil Transportation Subsidy					186,340.00
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy					1,062,045.49
7330 Health Services (Medical, Dental, Nurse, Act 25)					63,297.64
7340 State Property Tax Reduction Allocation					1,971,072.12
7361 School Safety and Security Grants					122,135.45
7505 Ready to Learn Block Grant					572,695.00
7810 State Share of Social Security and Medicare Taxes					1,022,229.71
7820 State Share of Retirement Contributions					5,360,068.27
7000 Total Revenue from State Sources					\$31,176,419.22
8000 Revenue from Federal Sources					
8514 Title I - Improving the Academic Achievement of the Disadvantaged					1,006,626.79
8516 Title III - Language Instruction for English Learners and Immigrant Students					73,531.96

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
8000 Revenue from Federal Sources						
8517 Title IV - 21st Century Schools	64,690.16					
8519 Title V - Flexibility and Accountability	272,705.67					
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	2,347,492.60					
8749 Other CARES Act Funding	22,933.10					
8751 ARP ESSER Learning Loss	1,266.69					
8752 ARP ESSER Summer Programs	408.77					
8753 ARP ESSER Afterschool Programs	35,581.25					
8754 ARP ESSER Homeless Children and Youth Funds	39,328.96					
8755 ARP ESSER Emergency Relief for Other Educational Entities	79,488.73					
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	26,953.20					
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	113,717.47					
8000 Total Revenue from Federal Sources	\$4,084,725.35					
9000 Other Financing Sources						
9220 Leases and Other Right-to-Use Arrangements	492,950.00					
9400 Sale of or Compensation for Loss of Fixed Assets	65,000.00					
9000 Total Other Financing Sources	\$557,950.00					
Total From All Sources	\$83,814,334.74					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
8000 Revenue from Federal Sources					
8517 Title IV - 21st Century Schools					64,690.16
8519 Title V - Flexibility and Accountability					272,705.67
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund					2,347,492.60
8749 Other CARES Act Funding					22,933.10
8751 ARP ESSER Learning Loss					1,266.69
8752 ARP ESSER Summer Programs					408.77
8753 ARP ESSER Afterschool Programs					35,581.25
8754 ARP ESSER Homeless Children and Youth Funds					39,328.96
8755 ARP ESSER Emergency Relief for Other Educational Entities					79,488.73
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)					26,953.20
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program					113,717.47
8000 Total Revenue from Federal Sources					\$4,084,725.35
9000 Other Financing Sources					
9220 Leases and Other Right-to-Use Arrangements					492,950.00
9400 Sale of or Compensation for Loss of Fixed Assets					65,000.00
9000 Total Other Financing Sources					\$557,950.00
Total From All Sources	\$50,959.00				\$83,865,293.74

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690. 1850) (31)</u>
Revenue from Local Sources	47,995,240.17					
Revenue from State Sources	31,176,419.22					
Revenue from Federal Sources	4,084,725.35					
Other Financing Sources	557,950.00					
Total From All Sources	\$83,814,334.74					

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	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
Revenue from Local Sources	50,959.00				48,046,199.17
Revenue from State Sources					31,176,419.22
Revenue from Federal Sources					4,084,725.35
Other Financing Sources					557,950.00
Total From All Sources	\$50,959.00				\$83,865,293.74

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General Fund (10)

1000 Instruction		Total
100 <u>Personnel Services – Salaries</u>		
100 Personnel Services – Salaries		19,193,695.20
Total Personnel Services – Salaries		\$19,193,695.20
200 <u>Personnel Services – Employee Benefits</u>		
210 Group Insurance – Contracted Provider		4,032,550.83
220 Social Security Contributions		1,414,033.67
230 PSERS Retirement Contributions		6,448,148.76
250 Unemployment Compensation		1,184.55
260 Workers' Compensation		34,104.22
299 All Other Employee Benefits		127,706.70
Total Personnel Services – Employee Benefits		\$12,057,728.73
300 <u>Purchased Professional and Technical Services</u>		
322 Professional Educational Services – Ius		5,795,747.85
329 Professional Educational Services – Other		3,937,711.50
330 Other Professional Services		45,879.50
Total Purchased Professional and Technical Services		\$9,779,338.85
400 <u>Purchased Property Services</u>		
430 Repairs and Maintenance Services		4,792.28
440 Rentals		110,523.81
Total Purchased Property Services		\$115,316.09
500 <u>Other Purchased Services</u>		
510 Student Transportation Services		13,070.27
530 Communications		9,639.90
561 Tuition To Other School Districts Within the State		65,431.10
562 Tuition To Pennsylvania Charter Schools		9,727,547.08
563 Tuition To Nonpublic Schools		776,931.80
564 Tuition To Career and Technology Centers		2,561,826.67
566 Tuition To Institutions of Higher Education and Technical Institutes		23,600.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		504,437.92
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		456,094.93
580 Travel		10,932.33
Total Other Purchased Services		\$14,149,512.00
600 <u>Supplies</u>		
610 General Supplies		485,737.58
630 Food		9,502.10
640 Books and Periodicals		578,602.05
Total Supplies		\$1,073,841.73
700 <u>Property</u>		
752 Capital Equipment – Original and Additional		228,538.83
762 Capitalized Equipment - Replacement		25,090.00
Total Property		\$253,628.83

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General Fund (10)		
1000 Instruction		<u>Total</u>
800 <u>Other Objects</u>		
810 Dues and Fees		13,469.77
890 Miscellaneous Expenditures		7,029.22
Total Other Objects		\$20,498.99
Total 1000 Instruction		\$56,643,560.42

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General Fund (10)

1100 Regular Programs – Elementary / Secondary

	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	7,651,008.48	6,635,234.51	821,235.93	15,107,478.92
Total Personnel Services – Salaries	\$7,651,008.48	\$6,635,234.51	\$821,235.93	\$15,107,478.92
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1,684,092.75	1,360,960.76	96,740.09	3,141,793.60
220 Social Security Contributions	556,610.29	495,186.83	54,788.16	1,106,585.28
230 PSERS Retirement Contributions	2,525,913.86	2,247,722.14	287,063.46	5,060,699.46
250 Unemployment Compensation	491.70	433.05		924.75
260 Workers' Compensation	14,362.24	13,088.95		27,451.19
299 All Other Employee Benefits	63,853.35	63,853.35		127,706.70
Total Personnel Services – Employee Benefits	\$4,845,324.19	\$4,181,245.08	\$438,591.71	\$9,465,160.98
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	196,398.07	196,398.07	101,130.08	493,926.22
Total Purchased Professional and Technical Services	\$196,398.07	\$196,398.07	\$101,130.08	\$493,926.22
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	809.00	3,983.28		4,792.28
440 Rentals	68,182.98	40,456.67		108,639.65
Total Purchased Property Services	\$68,991.98	\$44,439.95		\$113,431.93
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		11,589.65		11,589.65
530 Communications	3,574.80	400.10	80.02	4,054.92
561 Tuition To Other School Districts Within the State		420.00		420.00
562 Tuition To Pennsylvania Charter Schools	1,973,094.63	3,975,523.63		5,948,618.26
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	732.76	5,147.66		5,880.42
580 Travel	607.01	4,532.55		5,139.56
Total Other Purchased Services	\$1,978,009.20	\$3,997,613.59	\$80.02	\$5,975,702.81
600 <u>Supplies</u>				
610 General Supplies	73,064.80	106,885.76	265,698.71	445,649.27
630 Food		8,208.00		8,208.00
640 Books and Periodicals	6,485.42	13,232.24	550,323.93	570,041.59
Total Supplies	\$79,550.22	\$128,326.00	\$816,022.64	\$1,023,898.86
700 <u>Property</u>				
752 Capital Equipment – Original and Additional	13,901.55	13,901.55	190,608.85	218,411.95
762 Capitalized Equipment - Replacement	12,325.00	12,325.00		24,650.00
Total Property	\$26,226.55	\$26,226.55	\$190,608.85	\$243,061.95
800 <u>Other Objects</u>				
810 Dues and Fees	1,054.05	11,817.22		12,871.27
890 Miscellaneous Expenditures		7,029.22		7,029.22
Total Other Objects	\$1,054.05	\$18,846.44		\$19,900.49
Total 1100 Regular Programs – Elementary / Secondary	\$14,846,562.74	\$15,228,330.19	\$2,367,669.23	\$32,442,562.16

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General Fund (10)

1110 Regular Programs

	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	7,651,008.48	6,635,234.51	128,821.45	14,415,064.44
Total Personnel Services – Salaries	\$7,651,008.48	\$6,635,234.51	\$128,821.45	\$14,415,064.44
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1,684,092.75	1,360,960.76		3,045,053.51
220 Social Security Contributions	556,610.29	495,186.83	9,654.62	1,061,451.74
230 PSERS Retirement Contributions	2,525,913.86	2,247,722.14	43,799.29	4,817,435.29
250 Unemployment Compensation	491.70	433.05		924.75
260 Workers' Compensation	14,362.24	13,088.95		27,451.19
299 All Other Employee Benefits	63,853.35	63,853.35		127,706.70
Total Personnel Services – Employee Benefits	\$4,845,324.19	\$4,181,245.08	\$53,453.91	\$9,080,023.18
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	196,398.07	196,398.07		392,796.14
Total Purchased Professional and Technical Services	\$196,398.07	\$196,398.07		\$392,796.14
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	809.00	3,983.28		4,792.28
440 Rentals	68,182.98	40,456.67		108,639.65
Total Purchased Property Services	\$68,991.98	\$44,439.95		\$113,431.93
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		11,589.65		11,589.65
530 Communications	3,574.80	400.10		3,974.90
561 Tuition To Other School Districts Within the State		420.00		420.00
562 Tuition To Pennsylvania Charter Schools	1,973,094.63	3,975,523.63		5,948,618.26
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	732.76	5,147.66		5,880.42
580 Travel	607.01	4,532.55		5,139.56
Total Other Purchased Services	\$1,978,009.20	\$3,997,613.59		\$5,975,622.79
600 <u>Supplies</u>				
610 General Supplies	73,064.80	106,885.76		179,950.56
630 Food		8,208.00		8,208.00
640 Books and Periodicals	6,485.42	13,232.24	36,500.00	56,217.66
Total Supplies	\$79,550.22	\$128,326.00	\$36,500.00	\$244,376.22
700 <u>Property</u>				
752 Capital Equipment – Original and Additional	13,901.55	13,901.55		27,803.10
762 Capitalized Equipment - Replacement	12,325.00	12,325.00		24,650.00
Total Property	\$26,226.55	\$26,226.55		\$52,453.10
800 <u>Other Objects</u>				
810 Dues and Fees	1,054.05	11,817.22		12,871.27
890 Miscellaneous Expenditures		7,029.22		7,029.22
Total Other Objects	\$1,054.05	\$18,846.44		\$19,900.49
Total 1110 Regular Programs	\$14,846,562.74	\$15,228,330.19	\$218,775.36	\$30,293,668.29

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General Fund (10)

1190 Federally-Funded Regular Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			692,414.48	692,414.48
Total Personnel Services – Salaries			\$692,414.48	\$692,414.48
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider			96,740.09	96,740.09
220 Social Security Contributions			45,133.54	45,133.54
230 PSERS Retirement Contributions			243,264.17	243,264.17
Total Personnel Services – Employee Benefits			\$385,137.80	\$385,137.80
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other			101,130.08	101,130.08
Total Purchased Professional and Technical Services			\$101,130.08	\$101,130.08
500 <u>Other Purchased Services</u>				
530 Communications			80.02	80.02
Total Other Purchased Services			\$80.02	\$80.02
600 <u>Supplies</u>				
610 General Supplies			265,698.71	265,698.71
640 Books and Periodicals			513,823.93	513,823.93
Total Supplies			\$779,522.64	\$779,522.64
700 <u>Property</u>				
752 Capital Equipment – Original and Additional			190,608.85	190,608.85
Total Property			\$190,608.85	\$190,608.85
Total 1190 Federally-Funded Regular Programs			\$2,148,893.87	\$2,148,893.87

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General Fund (10)

1200 Special Programs – Elementary / Secondary

	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	2,017,654.13	1,953,108.34		3,970,762.47
Total Personnel Services – Salaries	\$2,017,654.13	\$1,953,108.34		\$3,970,762.47
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	573,838.86	316,364.11		890,202.97
220 Social Security Contributions	150,085.05	146,578.56		296,663.61
230 PSERS Retirement Contributions	686,198.98	664,068.55		1,350,267.53
250 Unemployment Compensation	130.96	128.84		259.80
260 Workers' Compensation	3,354.54	3,298.49		6,653.03
Total Personnel Services – Employee Benefits	\$1,413,608.39	\$1,130,438.55		\$2,544,046.94
300 Purchased Professional and Technical Services				
322 Professional Educational Services – lus	2,502,370.90	2,211,928.97	913,513.42	5,627,813.29
329 Professional Educational Services – Other	1,539,435.31	1,358,395.01	545,786.54	3,443,616.86
330 Other Professional Services	22,939.75	22,939.75		45,879.50
Total Purchased Professional and Technical Services	\$4,064,745.96	\$3,593,263.73	\$1,459,299.96	\$9,117,309.65
400 Purchased Property Services				
440 Rentals	942.08	942.08		1,884.16
Total Purchased Property Services	\$942.08	\$942.08		\$1,884.16
500 Other Purchased Services				
510 Student Transportation Services	740.31	740.31		1,480.62
530 Communications		5,584.98		5,584.98
561 Tuition To Other School Districts Within the State		33,816.22		33,816.22
562 Tuition To Pennsylvania Charter Schools	1,354,082.88	2,424,845.94		3,778,928.82
563 Tuition To Nonpublic Schools	357,735.78	419,196.02		776,931.80
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	290,956.80	213,481.12		504,437.92
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	103,718.27	346,496.24		450,214.51
580 Travel	1,452.78	4,339.99		5,792.77
Total Other Purchased Services	\$2,108,686.82	\$3,448,500.82		\$5,557,187.64
600 Supplies				
610 General Supplies	16,972.94	20,401.37	2,714.00	40,088.31
630 Food	647.05	647.05		1,294.10
640 Books and Periodicals	3,970.04	4,590.42		8,560.46
Total Supplies	\$21,590.03	\$25,638.84	\$2,714.00	\$49,942.87
700 Property				
752 Capital Equipment – Original and Additional	5,063.44	5,063.44		10,126.88
762 Capitalized Equipment - Replacement		440.00		440.00
Total Property	\$5,063.44	\$5,503.44		\$10,566.88
800 Other Objects				
810 Dues and Fees	598.50			598.50
Total Other Objects	\$598.50			\$598.50
Total 1200 Special Programs – Elementary / Secondary	\$9,632,889.35	\$10,157,395.80	\$1,462,013.96	\$21,252,299.11

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General Fund (10)

1210 Life Skills Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	48,269.06	48,269.06		96,538.12
Total Purchased Professional and Technical Services	\$48,269.06	\$48,269.06		\$96,538.12
600 <u>Supplies</u>				
610 General Supplies	1,628.47	1,628.47		3,256.94
630 Food	375.13	375.13		750.26
Total Supplies	\$2,003.60	\$2,003.60		\$4,007.20
Total 1210 Life Skills Support	\$50,272.66	\$50,272.66		\$100,545.32

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General Fund (10)

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	158,996.04	158,996.04		317,992.08
Total Personnel Services – Salaries	\$158,996.04	\$158,996.04		\$317,992.08
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	54,817.53	54,817.53		109,635.06
220 Social Security Contributions	11,781.07	11,781.07		23,562.14
230 PSERS Retirement Contributions	54,058.77	54,058.77		108,117.54
250 Unemployment Compensation	10.72	10.72		21.44
260 Workers' Compensation	273.78	273.78		547.56
Total Personnel Services – Employee Benefits	\$120,941.87	\$120,941.87		\$241,883.74
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	93,840.13	93,840.13		187,680.26
329 Professional Educational Services – Other	8,600.00	8,600.00		17,200.00
Total Purchased Professional and Technical Services	\$102,440.13	\$102,440.13		\$204,880.26
500 <u>Other Purchased Services</u>				
580 Travel	999.70	999.70		1,999.40
Total Other Purchased Services	\$999.70	\$999.70		\$1,999.40
600 <u>Supplies</u>				
610 General Supplies	4,230.41	4,230.41		8,460.82
Total Supplies	\$4,230.41	\$4,230.41		\$8,460.82
700 <u>Property</u>				
752 Capital Equipment – Original and Additional	500.00	500.00		1,000.00
Total Property	\$500.00	\$500.00		\$1,000.00
800 <u>Other Objects</u>				
810 Dues and Fees	411.00			411.00
Total Other Objects	\$411.00			\$411.00
Total 1220 Sensory Support	\$388,519.15	\$388,108.15		\$776,627.30

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General Fund (10)

1230 Emotional Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	68,400.00	68,400.00		136,800.00
Total Personnel Services – Salaries	\$68,400.00	\$68,400.00		\$136,800.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	12,531.16	12,531.16		25,062.32
220 Social Security Contributions	5,157.13	5,157.13		10,314.26
230 PSERS Retirement Contributions	23,256.04	23,256.04		46,512.08
250 Unemployment Compensation	4.38	4.38		8.76
260 Workers' Compensation	112.28	112.28		224.56
Total Personnel Services – Employee Benefits	\$41,060.99	\$41,060.99		\$82,121.98
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	595,675.64	595,675.64		1,191,351.28
Total Purchased Professional and Technical Services	\$595,675.64	\$595,675.64		\$1,191,351.28
500 <u>Other Purchased Services</u>				
580 Travel	253.08	253.08		506.16
Total Other Purchased Services	\$253.08	\$253.08		\$506.16
600 <u>Supplies</u>				
610 General Supplies	2,534.88	2,534.88		5,069.76
Total Supplies	\$2,534.88	\$2,534.88		\$5,069.76
Total 1230 Emotional Support	\$707,924.59	\$707,924.59		\$1,415,849.18

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General Fund (10)

1240 Academic Support

	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	1,742,961.20	1,678,415.41		3,421,376.61
Total Personnel Services – Salaries	\$1,742,961.20	\$1,678,415.41		\$3,421,376.61
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	506,372.16	248,897.41		755,269.57
220 Social Security Contributions	129,528.63	126,022.14		255,550.77
230 PSERS Retirement Contributions	592,791.48	570,661.05		1,163,452.53
250 Unemployment Compensation	112.50	110.38		222.88
260 Workers' Compensation	2,882.23	2,826.18		5,708.41
Total Personnel Services – Employee Benefits	\$1,231,687.00	\$948,517.16		\$2,180,204.16
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	160,412.40	160,412.40		320,824.80
330 Other Professional Services	22,939.75	22,939.75		45,879.50
Total Purchased Professional and Technical Services	\$183,352.15	\$183,352.15		\$366,704.30
400 <u>Purchased Property Services</u>				
440 Rentals	942.08	942.08		1,884.16
Total Purchased Property Services	\$942.08	\$942.08		\$1,884.16
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	740.31	740.31		1,480.62
530 Communications		5,584.98		5,584.98
580 Travel	200.00	3,087.21		3,287.21
Total Other Purchased Services	\$940.31	\$9,412.50		\$10,352.81
600 <u>Supplies</u>				
610 General Supplies	8,579.18	12,007.61		20,586.79
630 Food	271.92	271.92		543.84
640 Books and Periodicals	3,970.04	4,590.42		8,560.46
Total Supplies	\$12,821.14	\$16,869.95		\$29,691.09
700 <u>Property</u>				
752 Capital Equipment – Original and Additional	4,563.44	4,563.44		9,126.88
762 Capitalized Equipment - Replacement		440.00		440.00
Total Property	\$4,563.44	\$5,003.44		\$9,566.88
800 <u>Other Objects</u>				
810 Dues and Fees	187.50			187.50
Total Other Objects	\$187.50			\$187.50
Total 1240 Academic Support	\$3,177,454.82	\$2,842,512.69		\$6,019,967.51

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General Fund (10)

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	1,620,022.20	1,528,765.18		3,148,787.38
Total Personnel Services – Salaries	\$1,620,022.20	\$1,528,765.18		\$3,148,787.38
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	496,183.10	223,809.76		719,992.86
220 Social Security Contributions	120,181.67	114,852.08		235,033.75
230 PSERS Retirement Contributions	550,992.12	519,780.03		1,070,772.15
250 Unemployment Compensation	104.26	100.74		205.00
260 Workers' Compensation	2,671.01	2,579.20		5,250.21
Total Personnel Services – Employee Benefits	\$1,170,132.16	\$861,121.81		\$2,031,253.97
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	160,412.40	160,412.40		320,824.80
330 Other Professional Services	22,939.75	22,939.75		45,879.50
Total Purchased Professional and Technical Services	\$183,352.15	\$183,352.15		\$366,704.30
400 <u>Purchased Property Services</u>				
440 Rentals	942.08	942.08		1,884.16
Total Purchased Property Services	\$942.08	\$942.08		\$1,884.16
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	740.31	740.31		1,480.62
530 Communications		5,584.98		5,584.98
580 Travel		2,887.21		2,887.21
Total Other Purchased Services	\$740.31	\$9,212.50		\$9,952.81
600 <u>Supplies</u>				
610 General Supplies	8,221.85	11,254.91		19,476.76
630 Food	271.92	271.92		543.84
640 Books and Periodicals	3,758.57	4,328.95		8,087.52
Total Supplies	\$12,252.34	\$15,855.78		\$28,108.12
700 <u>Property</u>				
752 Capital Equipment – Original and Additional	4,563.44	4,563.44		9,126.88
762 Capitalized Equipment - Replacement		440.00		440.00
Total Property	\$4,563.44	\$5,003.44		\$9,566.88
Total 1241 Learning Support – Public	\$2,992,004.68	\$2,604,252.94		\$5,596,257.62

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General Fund (10)

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	122,939.00	149,650.23		272,589.23
Total Personnel Services – Salaries	\$122,939.00	\$149,650.23		\$272,589.23
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	10,189.06	25,087.65		35,276.71
220 Social Security Contributions	9,346.96	11,170.06		20,517.02
230 PSERS Retirement Contributions	41,799.36	50,881.02		92,680.38
250 Unemployment Compensation	8.24	9.64		17.88
260 Workers' Compensation	211.22	246.98		458.20
Total Personnel Services – Employee Benefits	\$61,554.84	\$87,395.35		\$148,950.19
500 <u>Other Purchased Services</u>				
580 Travel	200.00	200.00		400.00
Total Other Purchased Services	\$200.00	\$200.00		\$400.00
600 <u>Supplies</u>				
610 General Supplies	357.33	752.70		1,110.03
640 Books and Periodicals	211.47	261.47		472.94
Total Supplies	\$568.80	\$1,014.17		\$1,582.97
800 <u>Other Objects</u>				
810 Dues and Fees	187.50			187.50
Total Other Objects	\$187.50			\$187.50
Total 1243 Gifted Support	\$185,450.14	\$238,259.75		\$423,709.89

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General Fund (10)

1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	341,472.71	341,472.71		682,945.42
Total Purchased Professional and Technical Services	\$341,472.71	\$341,472.71		\$682,945.42
Total 1270 Multi-Handicapped Support	\$341,472.71	\$341,472.71		\$682,945.42

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General Fund (10)

1280 Early Intervention Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	26.90			26.90
Total Purchased Professional and Technical Services	\$26.90			\$26.90
Total 1280 Early Intervention Support	\$26.90			\$26.90

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General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	47,296.89	47,296.89		94,593.78
Total Personnel Services – Salaries	\$47,296.89	\$47,296.89		\$94,593.78
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	118.01	118.01		236.02
220 Social Security Contributions	3,618.22	3,618.22		7,236.44
230 PSERS Retirement Contributions	16,092.69	16,092.69		32,185.38
250 Unemployment Compensation	3.36	3.36		6.72
260 Workers' Compensation	86.25	86.25		172.50
Total Personnel Services – Employee Benefits	\$19,918.53	\$19,918.53		\$39,837.06
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	1,262,674.06	972,259.03	913,513.42	3,148,446.51
329 Professional Educational Services – Other	1,530,835.31	1,349,795.01	545,786.54	3,426,416.86
Total Purchased Professional and Technical Services	\$2,793,509.37	\$2,322,054.04	\$1,459,299.96	\$6,574,863.37
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		33,816.22		33,816.22
562 Tuition To Pennsylvania Charter Schools	1,354,082.88	2,424,845.94		3,778,928.82
563 Tuition To Nonpublic Schools	357,735.78	419,196.02		776,931.80
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	290,956.80	213,481.12		504,437.92
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	103,718.27	346,496.24		450,214.51
Total Other Purchased Services	\$2,106,493.73	\$3,437,835.54		\$5,544,329.27
600 <u>Supplies</u>				
610 General Supplies			2,714.00	2,714.00
Total Supplies			\$2,714.00	\$2,714.00
Total 1290 Special Programs - Other Support	\$4,967,218.52	\$5,827,105.00	\$1,462,013.96	\$12,256,337.48

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General Fund (10)

1300 Vocational Education

500 Other Purchased Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
564 Tuition To Career and Technology Centers		2,561,826.67		2,561,826.67
Total Other Purchased Services		\$2,561,826.67		\$2,561,826.67
Total 1300 Vocational Education		\$2,561,826.67		\$2,561,826.67

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General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	8,959.08	8,959.08	97,535.65	115,453.81
Total Personnel Services – Salaries	\$8,959.08	\$8,959.08	\$97,535.65	\$115,453.81
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	277.13	277.13		554.26
220 Social Security Contributions	1,661.65	1,661.65	7,461.48	10,784.78
230 PSERS Retirement Contributions	1,786.40	1,786.40	33,608.97	37,181.77
Total Personnel Services – Employee Benefits	\$3,725.18	\$3,725.18	\$41,070.45	\$48,520.81
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		115,022.34		115,022.34
Total Purchased Professional and Technical Services		\$115,022.34		\$115,022.34
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		31,194.88		31,194.88
566 Tuition To Institutions of Higher Education and Technical Institutes	11,800.00	11,800.00		23,600.00
Total Other Purchased Services	\$11,800.00	\$42,994.88		\$54,794.88
Total 1400 Other Instructional Programs – Elementary / Secondary	\$24,484.26	\$170,701.48	\$138,606.10	\$333,791.84

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General Fund (10)

1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	5,254.08	5,254.08	97,535.65	108,043.81
Total Personnel Services – Salaries	\$5,254.08	\$5,254.08	\$97,535.65	\$108,043.81
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	401.95	401.95	7,461.48	8,265.38
230 PSERS Retirement Contributions	1,786.40	1,786.40	33,608.97	37,181.77
Total Personnel Services – Employee Benefits	\$2,188.35	\$2,188.35	\$41,070.45	\$45,447.15
Total 1420 Summer School	\$7,442.43	\$7,442.43	\$138,606.10	\$153,490.96

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General Fund (10)

1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	3,705.00	3,705.00		7,410.00
Total Personnel Services – Salaries	\$3,705.00	\$3,705.00		\$7,410.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	277.13	277.13		554.26
220 Social Security Contributions	1,259.70	1,259.70		2,519.40
Total Personnel Services – Employee Benefits	\$1,536.83	\$1,536.83		\$3,073.66
Total 1430 Homebound Instruction	\$5,241.83	\$5,241.83		\$10,483.66

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General Fund (10)

1440 Alternative Regular Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus		115,022.34		115,022.34
Total Purchased Professional and Technical Services		\$115,022.34		\$115,022.34
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		31,194.88		31,194.88
Total Other Purchased Services		\$31,194.88		\$31,194.88
Total 1440 Alternative Regular Education Programs		\$146,217.22		\$146,217.22

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General Fund (10)

1441 Adjudicated / Court-Placed Programs

Elementary

Secondary

Federal

Total

500 Other Purchased Services

561 Tuition To Other School Districts Within the State

31,194.88

31,194.88

Total Other Purchased Services

\$31,194.88

\$31,194.88

Total 1441 Adjudicated / Court-Placed Programs

\$31,194.88

\$31,194.88

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General Fund (10)

1442 Alternative Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus		115,022.34		115,022.34
Total Purchased Professional and Technical Services		\$115,022.34		\$115,022.34
Total 1442 Alternative Education Programs		\$115,022.34		\$115,022.34

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General Fund (10)

1490 Additional Other Instructional Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
566 Tuition To Institutions of Higher Education and Technical Institutes	11,800.00	11,800.00		23,600.00
Total Other Purchased Services	\$11,800.00	\$11,800.00		\$23,600.00
Total 1490 Additional Other Instructional Programs	\$11,800.00	\$11,800.00		\$23,600.00

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General Fund (10)

1500 Nonpublic School Programs

Elementary Secondary Federal Total

300 Purchased Professional and Technical Services

322 Professional Educational Services – Ius 52,912.22 52,912.22

329 Professional Educational Services – Other 168.42 168.42

Total Purchased Professional and Technical Services		\$53,080.64	\$53,080.64
Total 1500 Nonpublic School Programs		\$53,080.64	\$53,080.64

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General Fund (10)

2000 Support Services

Total

100	<u>Personnel Services – Salaries</u>	
100	Personnel Services – Salaries	6,638,038.78
Total Personnel Services – Salaries		\$6,638,038.78
200	<u>Personnel Services – Employee Benefits</u>	
210	Group Insurance – Contracted Provider	1,128,271.19
220	Social Security Contributions	487,879.05
230	PSERS Retirement Contributions	2,243,763.61
250	Unemployment Compensation	402.82
260	Workers' Compensation	10,317.86
299	All Other Employee Benefits	156,813.74
Total Personnel Services – Employee Benefits		\$4,027,448.27
300	<u>Purchased Professional and Technical Services</u>	
310	Official / Administrative Services	31,096.05
329	Professional Educational Services – Other	956,206.36
330	Other Professional Services	216,641.76
340	Technical Services	760,604.90
390	Other Purchased Professional and Technical Services	30,432.13
Total Purchased Professional and Technical Services		\$1,994,981.20
400	<u>Purchased Property Services</u>	
410	Cleaning Services	739,835.04
420	Utility Services	163,668.32
430	Repairs and Maintenance Services	264,708.10
440	Rentals	27,456.35
460	Extermination Services	7,023.98
490	Other Purchased Property Services	3,175.00
Total Purchased Property Services		\$1,205,866.79
500	<u>Other Purchased Services</u>	
510	Student Transportation Services	385.74
513	Contracted Carriers	3,831,227.12
516	Student Transportation Services From the IU	203,825.89
520	Insurance – General	96,779.00
523	General Property and Liability Insurance	220,526.00
530	Communications	201,080.42
549	Other Advertising/Public Relations	505.40
550	Printing and Binding	6,183.72
580	Travel	17,940.57
595	IU Payments By Withholding	18,514.00
599	Other Miscellaneous Purchased Services	12,252.26
Total Other Purchased Services		\$4,609,220.12
600	<u>Supplies</u>	
610	General Supplies	528,081.35
620	Energy	838,315.52
630	Food	14,983.55
640	Books and Periodicals	80,620.93

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General Fund (10)

2000 Support Services

Total

600 <u>Supplies</u>	
650 Supplies & Fees – Technology Related	855.00
Total Supplies	\$1,462,856.35
700 <u>Property</u>	
752 Capital Equipment – Original and Additional	7,064.28
758 Capitalized Technology Software - Original	58,255.18
762 Capitalized Equipment - Replacement	5,410.12
768 Capitalized Technology Software - Replacement	85,237.49
Total Property	\$155,967.07
800 <u>Other Objects</u>	
810 Dues and Fees	51,017.24
Total Other Objects	\$51,017.24
Total 2000 Support Services	\$20,145,395.82

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General Fund (10)

2100 Support Services – Students	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	463,530.45	667,192.24		1,132,660.69
Total Personnel Services – Salaries	\$463,530.45	\$667,192.24		\$1,132,660.69
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	60,258.92	125,160.31		210,267.36
220 Social Security Contributions	34,437.28	48,897.93		83,481.58
230 PSERS Retirement Contributions	156,988.38	226,845.03		384,492.32
250 Unemployment Compensation	24.20	40.32		67.32
260 Workers' Compensation	620.30	1,031.65		1,723.88
Total Personnel Services – Employee Benefits	\$252,329.08	\$401,975.24		\$680,032.46
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	1,200.00	1,200.00	15,649.00	18,049.00
330 Other Professional Services	7,395.01	7,395.01		14,790.02
390 Other Purchased Professional and Technical Services				25,003.27
Total Purchased Professional and Technical Services	\$8,595.01	\$8,595.01	\$15,649.00	\$57,842.29
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		385.74		385.74
530 Communications	4,268.76	11,346.65		16,662.15
580 Travel		347.62		347.62
Total Other Purchased Services	\$4,268.76	\$12,080.01		\$17,395.51
600 <u>Supplies</u>				
610 General Supplies	5,542.92	10,644.97	500.00	16,687.89
630 Food	150.00	350.00		500.00
Total Supplies	\$5,692.92	\$10,994.97	\$500.00	\$17,187.89
800 <u>Other Objects</u>				
810 Dues and Fees	749.20	1,474.40		2,223.60
Total Other Objects	\$749.20	\$1,474.40		\$2,223.60
Total 2100 Support Services – Students	\$735,165.42	\$1,102,311.87	\$16,149.00	\$1,907,342.44

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General Fund (10)

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	354,110.50	557,772.29		911,882.79
Total Personnel Services – Salaries	\$354,110.50	\$557,772.29		\$911,882.79
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	35,339.57	100,240.96		135,580.53
220 Social Security Contributions	26,263.32	40,723.97		66,987.29
230 PSERS Retirement Contributions	119,785.59	189,642.24		309,427.83
250 Unemployment Compensation	19.36	35.48		54.84
260 Workers' Compensation	496.36	907.71		1,404.07
Total Personnel Services – Employee Benefits	\$181,904.20	\$331,550.36		\$513,454.56
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other			15,649.00	15,649.00
Total Purchased Professional and Technical Services			\$15,649.00	\$15,649.00
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		385.74		385.74
530 Communications	3,260.22	10,338.11		13,598.33
580 Travel		347.62		347.62
Total Other Purchased Services	\$3,260.22	\$11,071.47		\$14,331.69
600 <u>Supplies</u>				
610 General Supplies	509.36	5,611.41	500.00	6,620.77
630 Food	150.00	350.00		500.00
Total Supplies	\$659.36	\$5,961.41	\$500.00	\$7,120.77
800 <u>Other Objects</u>				
810 Dues and Fees	749.20	1,474.40		2,223.60
Total Other Objects	\$749.20	\$1,474.40		\$2,223.60
Total 2120 Guidance Services	\$540,683.48	\$907,829.93	\$16,149.00	\$1,464,662.41

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General Fund (10)

2130 Attendance Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,938.00
Total Personnel Services – Salaries				\$1,938.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				24,848.13
220 Social Security Contributions				146.37
230 PSERS Retirement Contributions				658.91
250 Unemployment Compensation				2.80
260 Workers' Compensation				71.93
Total Personnel Services – Employee Benefits				\$25,728.14
500 <u>Other Purchased Services</u>				
530 Communications				1,046.74
Total Other Purchased Services				\$1,046.74
Total 2130 Attendance Services				\$28,712.88

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General Fund (10)

2140 Psychological Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	109,419.95	109,419.95		218,839.90
Total Personnel Services – Salaries	\$109,419.95	\$109,419.95		\$218,839.90
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	24,919.35	24,919.35		49,838.70
220 Social Security Contributions	8,173.96	8,173.96		16,347.92
230 PSERS Retirement Contributions	37,202.79	37,202.79		74,405.58
250 Unemployment Compensation	4.84	4.84		9.68
260 Workers' Compensation	123.94	123.94		247.88
Total Personnel Services – Employee Benefits	\$70,424.88	\$70,424.88		\$140,849.76
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	1,200.00	1,200.00		2,400.00
330 Other Professional Services	7,395.01	7,395.01		14,790.02
Total Purchased Professional and Technical Services	\$8,595.01	\$8,595.01		\$17,190.02
500 <u>Other Purchased Services</u>				
530 Communications	1,008.54	1,008.54		2,017.08
Total Other Purchased Services	\$1,008.54	\$1,008.54		\$2,017.08
600 <u>Supplies</u>				
610 General Supplies	5,033.56	5,033.56		10,067.12
Total Supplies	\$5,033.56	\$5,033.56		\$10,067.12
Total 2140 Psychological Services	\$194,481.94	\$194,481.94		\$388,963.88

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General Fund (10)

2160 Social Work Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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300 Purchased Professional and Technical Services

390 Other Purchased Professional and Technical Services			25,003.27
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Total Purchased Professional and Technical Services			\$25,003.27
Total 2160 Social Work Services			\$25,003.27

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General Fund (10)

2200 Support Services – Instructional Staff

	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	528,381.80	346,210.80	155,196.10	1,029,788.70
Total Personnel Services – Salaries	\$528,381.80	\$346,210.80	\$155,196.10	\$1,029,788.70
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	13,278.99	13,085.78		26,364.77
220 Social Security Contributions	38,488.23	24,457.06	11,845.65	74,790.94
230 PSERS Retirement Contributions	176,220.18	116,240.61	51,094.06	343,554.85
250 Unemployment Compensation	25.78	20.30		46.08
260 Workers' Compensation	660.80	519.57		1,180.37
299 All Other Employee Benefits	2,937.81	2,937.81		5,875.62
Total Personnel Services – Employee Benefits	\$231,611.79	\$157,261.13	\$62,939.71	\$451,812.63
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	4,612.50	4,612.50	59,250.00	68,475.00
390 Other Purchased Professional and Technical Services	2,714.43	2,714.43		5,428.86
Total Purchased Professional and Technical Services	\$7,326.93	\$7,326.93	\$59,250.00	\$73,903.86
500 <u>Other Purchased Services</u>				
530 Communications	1,531.50	2,401.99		3,933.49
580 Travel	1,524.76	1,438.89		2,963.65
Total Other Purchased Services	\$3,056.26	\$3,840.88		\$6,897.14
600 <u>Supplies</u>				
610 General Supplies	28,342.01	34,501.55		62,843.56
630 Food	2,189.25	2,189.25		4,378.50
640 Books and Periodicals	9,796.75	22,839.20		32,635.95
650 Supplies & Fees – Technology Related		855.00		855.00
Total Supplies	\$40,328.01	\$60,385.00		\$100,713.01
700 <u>Property</u>				
752 Capital Equipment – Original and Additional	3,021.68			3,021.68
762 Capitalized Equipment - Replacement	2,497.00			2,497.00
Total Property	\$5,518.68			\$5,518.68
800 <u>Other Objects</u>				
810 Dues and Fees	2,560.78	2,497.78		5,058.56
Total Other Objects	\$2,560.78	\$2,497.78		\$5,058.56
Total 2200 Support Services – Instructional Staff	\$818,784.25	\$577,522.52	\$277,385.81	\$1,673,692.58

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General Fund (10)

2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	1,690.00			1,690.00
Total Supplies	\$1,690.00			\$1,690.00
700 <u>Property</u>				
752 Capital Equipment – Original and Additional	3,021.68			3,021.68
762 Capitalized Equipment - Replacement	2,497.00			2,497.00
Total Property	\$5,518.68			\$5,518.68
Total 2220 Technology Support Services	\$7,208.68			\$7,208.68

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General Fund (10)

2250 School Library Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	386,274.00	204,103.00		590,377.00
Total Personnel Services – Salaries	\$386,274.00	\$204,103.00		\$590,377.00
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	585.65	392.44		978.09
220 Social Security Contributions	29,416.08	15,384.91		44,800.99
230 PSERS Retirement Contributions	129,374.68	69,395.11		198,769.79
250 Unemployment Compensation	16.68	11.20		27.88
260 Workers' Compensation	428.05	286.82		714.87
Total Personnel Services – Employee Benefits	\$159,821.14	\$85,470.48		\$245,291.62
500 Other Purchased Services				
530 Communications		870.49		870.49
580 Travel	424.00	338.13		762.13
Total Other Purchased Services	\$424.00	\$1,208.62		\$1,632.62
600 Supplies				
610 General Supplies	2,095.84	9,945.38		12,041.22
640 Books and Periodicals	9,796.75	22,839.20		32,635.95
650 Supplies & Fees – Technology Related		855.00		855.00
Total Supplies	\$11,892.59	\$33,639.58		\$45,532.17
800 Other Objects				
810 Dues and Fees	938.00	875.00		1,813.00
Total Other Objects	\$938.00	\$875.00		\$1,813.00
Total 2250 School Library Services	\$559,349.73	\$325,296.68		\$884,646.41

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General Fund (10)

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	116,826.98	116,826.98		233,653.96
Total Personnel Services – Salaries	\$116,826.98	\$116,826.98		\$233,653.96
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	12,661.07	12,661.07		25,322.14
220 Social Security Contributions	7,178.32	7,178.32		14,356.64
230 PSERS Retirement Contributions	38,250.01	38,250.01		76,500.02
250 Unemployment Compensation	8.18	8.18		16.36
260 Workers' Compensation	209.17	209.17		418.34
299 All Other Employee Benefits	2,937.81	2,937.81		5,875.62
Total Personnel Services – Employee Benefits	\$61,244.56	\$61,244.56		\$122,489.12
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services	2,714.43	2,714.43		5,428.86
Total Purchased Professional and Technical Services	\$2,714.43	\$2,714.43		\$5,428.86
500 <u>Other Purchased Services</u>				
530 Communications	1,531.50	1,531.50		3,063.00
580 Travel	631.36	631.36		1,262.72
Total Other Purchased Services	\$2,162.86	\$2,162.86		\$4,325.72
600 <u>Supplies</u>				
610 General Supplies	24,471.56	24,471.56		48,943.12
630 Food	1,566.75	1,566.75		3,133.50
Total Supplies	\$26,038.31	\$26,038.31		\$52,076.62
800 <u>Other Objects</u>				
810 Dues and Fees	1,622.78	1,622.78		3,245.56
Total Other Objects	\$1,622.78	\$1,622.78		\$3,245.56
Total 2260 Instruction and Curriculum Development Services	\$210,609.92	\$210,609.92		\$421,219.84

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General Fund (10)

2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	25,280.82	25,280.82	155,196.10	205,757.74
Total Personnel Services – Salaries	\$25,280.82	\$25,280.82	\$155,196.10	\$205,757.74
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	32.27	32.27		64.54
220 Social Security Contributions	1,893.83	1,893.83	11,845.65	15,633.31
230 PSERS Retirement Contributions	8,595.49	8,595.49	51,094.06	68,285.04
250 Unemployment Compensation	0.92	0.92		1.84
260 Workers' Compensation	23.58	23.58		47.16
Total Personnel Services – Employee Benefits	\$10,546.09	\$10,546.09	\$62,939.71	\$84,031.89
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	4,612.50	4,612.50	59,250.00	68,475.00
Total Purchased Professional and Technical Services	\$4,612.50	\$4,612.50	\$59,250.00	\$68,475.00
500 <u>Other Purchased Services</u>				
580 Travel	469.40	469.40		938.80
Total Other Purchased Services	\$469.40	\$469.40		\$938.80
600 <u>Supplies</u>				
610 General Supplies	84.61	84.61		169.22
630 Food	622.50	622.50		1,245.00
Total Supplies	\$707.11	\$707.11		\$1,414.22
Total 2270 Instructional Staff Professional Development Services	\$41,615.92	\$41,615.92	\$277,385.81	\$360,617.65

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General Fund (10)

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	840,326.05	940,044.73		2,185,601.01
Total Personnel Services – Salaries	\$840,326.05	\$940,044.73		\$2,185,601.01
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	150,541.94	200,221.21		460,980.62
220 Social Security Contributions	62,616.98	70,061.79		160,079.87
230 PSERS Retirement Contributions	285,706.79	319,225.14		742,710.06
250 Unemployment Compensation	58.32	63.41		147.82
260 Workers' Compensation	1,493.50	1,624.75		3,786.89
299 All Other Employee Benefits	24,572.97	24,572.97		86,877.00
Total Personnel Services – Employee Benefits	\$524,990.50	\$615,769.27		\$1,454,582.26
300 Purchased Professional and Technical Services				
330 Other Professional Services				133,813.74
Total Purchased Professional and Technical Services				\$133,813.74
400 Purchased Property Services				
430 Repairs and Maintenance Services		30.00		30.00
440 Rentals	25,777.99			25,777.99
Total Purchased Property Services	\$25,777.99	\$30.00		\$25,807.99
500 Other Purchased Services				
520 Insurance – General				96,779.00
530 Communications	30,651.84	27,163.59		58,822.89
549 Other Advertising/Public Relations				505.40
550 Printing and Binding	2,700.00	1,500.00		4,200.00
580 Travel		544.60		4,039.35
Total Other Purchased Services	\$33,351.84	\$29,208.19		\$164,346.64
600 Supplies				
610 General Supplies	372.07	5,155.30		9,552.24
630 Food	1,427.13			5,636.67
Total Supplies	\$1,799.20	\$5,155.30		\$15,188.91
700 Property				
752 Capital Equipment – Original and Additional	457.60	457.60		915.20
Total Property	\$457.60	\$457.60		\$915.20
800 Other Objects				
810 Dues and Fees	2,389.45	2,400.00		40,730.72
Total Other Objects	\$2,389.45	\$2,400.00		\$40,730.72
Total 2300 Support Services – Administration	\$1,429,092.63	\$1,593,065.09		\$4,020,986.47

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General Fund (10)

2310 Board Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				5,000.00
Total Personnel Services – Salaries				\$5,000.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				24,762.08
220 Social Security Contributions				318.24
230 PSERS Retirement Contributions				1,700.11
250 Unemployment Compensation				0.36
260 Workers' Compensation				9.03
Total Personnel Services – Employee Benefits				\$26,789.82
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				37,258.00
Total Purchased Professional and Technical Services				\$37,258.00
500 <u>Other Purchased Services</u>				
520 Insurance – General				96,779.00
549 Other Advertising/Public Relations				505.40
580 Travel				177.60
Total Other Purchased Services				\$97,462.00
600 <u>Supplies</u>				
610 General Supplies				1,424.77
Total Supplies				\$1,424.77
800 <u>Other Objects</u>				
810 Dues and Fees				28,647.16
Total Other Objects				\$28,647.16
Total 2310 Board Services				\$196,581.75

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General Fund (10)

2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				49,017.99
Total Purchased Professional and Technical Services				\$49,017.99
500 <u>Other Purchased Services</u>				
530 Communications				263.67
Total Other Purchased Services				\$263.67
600 <u>Supplies</u>				
610 General Supplies				268.06
Total Supplies				\$268.06
Total 2330 Tax Assessment and Collection Services				\$49,549.72

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General Fund (10)

2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				47,537.75
Total Purchased Professional and Technical Services				\$47,537.75
Total 2350 Legal and Accounting Services				\$47,537.75

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General Fund (10)

2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				385,461.00
Total Personnel Services – Salaries				\$385,461.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				85,436.58
220 Social Security Contributions				25,953.01
230 PSERS Retirement Contributions				131,056.50
250 Unemployment Compensation				25.21
260 Workers' Compensation				645.87
299 All Other Employee Benefits				37,731.06
Total Personnel Services – Employee Benefits				\$280,848.23
500 <u>Other Purchased Services</u>				
530 Communications	1,742.13	1,742.13		3,484.26
580 Travel				3,317.15
Total Other Purchased Services	\$1,742.13	\$1,742.13		\$6,801.41
600 <u>Supplies</u>				
610 General Supplies				2,332.04
630 Food				4,209.54
Total Supplies				\$6,541.58
800 <u>Other Objects</u>				
810 Dues and Fees				7,294.11
Total Other Objects				\$7,294.11
Total 2360 Office of the Superintendent / Executive Director Services	\$1,742.13	\$1,742.13		\$686,946.33

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General Fund (10)

2370 Community Relations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				14,769.23
Total Personnel Services – Salaries				\$14,769.23
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				18.81
220 Social Security Contributions				1,129.85
230 PSERS Retirement Contributions				5,021.52
250 Unemployment Compensation				0.52
260 Workers' Compensation				13.74
Total Personnel Services – Employee Benefits				\$6,184.44
500 <u>Other Purchased Services</u>				
530 Communications				743.79
Total Other Purchased Services				\$743.79
Total 2370 Community Relations Services				\$21,697.46

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General Fund (10)

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	840,326.05	940,044.73		1,780,370.78
Total Personnel Services – Salaries	\$840,326.05	\$940,044.73		\$1,780,370.78
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	150,541.94	200,221.21		350,763.15
220 Social Security Contributions	62,616.98	70,061.79		132,678.77
230 PSERS Retirement Contributions	285,706.79	319,225.14		604,931.93
250 Unemployment Compensation	58.32	63.41		121.73
260 Workers' Compensation	1,493.50	1,624.75		3,118.25
299 All Other Employee Benefits	24,572.97	24,572.97		49,145.94
Total Personnel Services – Employee Benefits	\$524,990.50	\$615,769.27		\$1,140,759.77
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		30.00		30.00
440 Rentals	25,777.99			25,777.99
Total Purchased Property Services	\$25,777.99	\$30.00		\$25,807.99
500 <u>Other Purchased Services</u>				
530 Communications	28,909.71	25,421.46		54,331.17
550 Printing and Binding	2,700.00	1,500.00		4,200.00
580 Travel		544.60		544.60
Total Other Purchased Services	\$31,609.71	\$27,466.06		\$59,075.77
600 <u>Supplies</u>				
610 General Supplies	372.07	5,155.30		5,527.37
630 Food	1,427.13			1,427.13
Total Supplies	\$1,799.20	\$5,155.30		\$6,954.50
700 <u>Property</u>				
752 Capital Equipment – Original and Additional	457.60	457.60		915.20
Total Property	\$457.60	\$457.60		\$915.20
800 <u>Other Objects</u>				
810 Dues and Fees	2,389.45	2,400.00		4,789.45
Total Other Objects	\$2,389.45	\$2,400.00		\$4,789.45
Total 2380 Office of the Principal Services	\$1,427,350.50	\$1,591,322.96		\$3,018,673.46

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General Fund (10)

2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				375,205.41
Total Personnel Services – Salaries				\$375,205.41
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				25,633.38
220 Social Security Contributions				27,882.19
230 PSERS Retirement Contributions				127,442.23
250 Unemployment Compensation				25.20
260 Workers' Compensation				645.82
Total Personnel Services – Employee Benefits				\$181,628.82
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				68,038.00
Total Purchased Professional and Technical Services				\$68,038.00
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				190.00
Total Purchased Property Services				\$190.00
500 <u>Other Purchased Services</u>				
530 Communications				6,803.33
Total Other Purchased Services				\$6,803.33
600 <u>Supplies</u>				
610 General Supplies				50,620.02
Total Supplies				\$50,620.02
800 <u>Other Objects</u>				
810 Dues and Fees				197.45
Total Other Objects				\$197.45
Total 2400 Support Services – Pupil Health				\$682,683.03

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General Fund (10)

2420 Medical Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				375,205.41
Total Personnel Services – Salaries				\$375,205.41
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				25,633.38
220 Social Security Contributions				27,882.19
230 PSERS Retirement Contributions				127,442.23
250 Unemployment Compensation				25.20
260 Workers' Compensation				645.82
Total Personnel Services – Employee Benefits				\$181,628.82
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				67,476.00
Total Purchased Professional and Technical Services				\$67,476.00
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				190.00
Total Purchased Property Services				\$190.00
500 <u>Other Purchased Services</u>				
530 Communications				6,803.33
Total Other Purchased Services				\$6,803.33
600 <u>Supplies</u>				
610 General Supplies				5,636.02
Total Supplies				\$5,636.02
800 <u>Other Objects</u>				
810 Dues and Fees				197.45
Total Other Objects				\$197.45
Total 2420 Medical Services				\$637,137.03

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General Fund (10)

2430 Dental Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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300 Purchased Professional and Technical Services

330 Other Professional Services			562.00
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Total Purchased Professional and Technical Services			\$562.00
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Total 2430 Dental Services			\$562.00
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General Fund (10)				
2490 Other Health Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				44,984.00
Total Supplies				\$44,984.00
Total 2490 Other Health Services				\$44,984.00

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General Fund (10)

2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				409,387.98
Total Personnel Services – Salaries				\$409,387.98
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				75,113.22
220 Social Security Contributions				28,137.36
230 PSERS Retirement Contributions				139,191.52
250 Unemployment Compensation				24.64
260 Workers' Compensation				631.44
299 All Other Employee Benefits				18,446.16
Total Personnel Services – Employee Benefits				\$261,544.34
500 <u>Other Purchased Services</u>				
530 Communications				8,024.02
550 Printing and Binding				1,983.72
580 Travel				6,018.40
599 Other Miscellaneous Purchased Services				8,640.26
Total Other Purchased Services				\$24,666.40
600 <u>Supplies</u>				
610 General Supplies				1,633.38
630 Food				968.38
640 Books and Periodicals				64.00
Total Supplies				\$2,665.76
800 <u>Other Objects</u>				
810 Dues and Fees				1,907.24
Total Other Objects				\$1,907.24
Total 2500 Support Services – Business				\$700,171.72

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General Fund (10)

2510 Fiscal Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				409,387.98
Total Personnel Services – Salaries				\$409,387.98
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				75,113.22
220 Social Security Contributions				28,137.36
230 PSERS Retirement Contributions				139,191.52
250 Unemployment Compensation				24.64
260 Workers' Compensation				631.44
299 All Other Employee Benefits				18,446.16
Total Personnel Services – Employee Benefits				\$261,544.34
500 <u>Other Purchased Services</u>				
530 Communications				8,024.02
550 Printing and Binding				1,983.72
580 Travel				6,018.40
599 Other Miscellaneous Purchased Services				8,640.26
Total Other Purchased Services				\$24,666.40
600 <u>Supplies</u>				
610 General Supplies				1,633.38
630 Food				968.38
640 Books and Periodicals				64.00
Total Supplies				\$2,665.76
800 <u>Other Objects</u>				
810 Dues and Fees				1,907.24
Total Other Objects				\$1,907.24
Total 2510 Fiscal Services				\$700,171.72

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General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				409,387.98
Total Personnel Services – Salaries				\$409,387.98
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				75,113.22
220 Social Security Contributions				28,137.36
230 PSERS Retirement Contributions				139,191.52
250 Unemployment Compensation				24.64
260 Workers' Compensation				631.44
299 All Other Employee Benefits				18,446.16
Total Personnel Services – Employee Benefits				\$261,544.34
500 <u>Other Purchased Services</u>				
530 Communications				8,024.02
550 Printing and Binding				1,983.72
580 Travel				6,018.40
599 Other Miscellaneous Purchased Services				8,640.26
Total Other Purchased Services				\$24,666.40
600 <u>Supplies</u>				
610 General Supplies				1,633.38
630 Food				968.38
640 Books and Periodicals				64.00
Total Supplies				\$2,665.76
800 <u>Other Objects</u>				
810 Dues and Fees				1,907.24
Total Other Objects				\$1,907.24
Total 2511 Supervision of Fiscal Services - Head of Component				\$700,171.72

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General Fund (10)				
2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				764,012.34
Total Personnel Services – Salaries				\$764,012.34
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				160,136.64
220 Social Security Contributions				57,241.14
230 PSERS Retirement Contributions				258,499.10
250 Unemployment Compensation				49.64
260 Workers' Compensation				1,270.26
299 All Other Employee Benefits				12,011.76
Total Personnel Services – Employee Benefits				\$489,208.54
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				864,687.05
340 Technical Services				685,574.18
Total Purchased Professional and Technical Services				\$1,550,261.23
400 <u>Purchased Property Services</u>				
410 Cleaning Services				739,835.04
420 Utility Services				163,668.32
430 Repairs and Maintenance Services				252,724.44
440 Rentals				1,678.36
460 Extermination Services				7,023.98
490 Other Purchased Property Services				3,175.00
Total Purchased Property Services				\$1,168,105.14
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				220,526.00
530 Communications				9,234.82
Total Other Purchased Services				\$229,760.82
600 <u>Supplies</u>				
610 General Supplies	107,312.27	107,312.27		214,624.54
620 Energy				838,315.52
Total Supplies	\$107,312.27	\$107,312.27		\$1,052,940.06
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				3,127.40
762 Capitalized Equipment - Replacement				2,913.12
Total Property				\$6,040.52
800 <u>Other Objects</u>				
810 Dues and Fees				350.00
Total Other Objects				\$350.00
Total 2600 Operation and Maintenance of Plant Services	\$107,312.27	\$107,312.27		\$5,260,678.65

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General Fund (10)

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				764,012.34
Total Personnel Services – Salaries				\$764,012.34
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				160,136.64
220 Social Security Contributions				57,241.14
230 PSERS Retirement Contributions				258,499.10
250 Unemployment Compensation				49.64
260 Workers' Compensation				1,270.26
299 All Other Employee Benefits				12,011.76
Total Personnel Services – Employee Benefits				\$489,208.54
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				685,574.18
Total Purchased Professional and Technical Services				\$685,574.18
400 <u>Purchased Property Services</u>				
410 Cleaning Services				739,835.04
420 Utility Services				163,668.32
430 Repairs and Maintenance Services				252,724.44
440 Rentals				1,678.36
460 Extermination Services				7,023.98
490 Other Purchased Property Services				3,175.00
Total Purchased Property Services				\$1,168,105.14
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				220,526.00
530 Communications				9,234.82
Total Other Purchased Services				\$229,760.82
600 <u>Supplies</u>				
610 General Supplies	79,664.77	79,664.77		159,329.54
620 Energy				838,315.52
Total Supplies	\$79,664.77	\$79,664.77		\$997,645.06
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				3,127.40
762 Capitalized Equipment - Replacement				2,913.12
Total Property				\$6,040.52
800 <u>Other Objects</u>				
810 Dues and Fees				350.00
Total Other Objects				\$350.00
Total 2620 Operation of Buildings Services	\$79,664.77	\$79,664.77		\$4,340,696.60

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General Fund (10)

2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				864,687.05
Total Purchased Professional and Technical Services				\$864,687.05
600 <u>Supplies</u>				
610 General Supplies	27,647.50	27,647.50		55,295.00
Total Supplies	\$27,647.50	\$27,647.50		\$55,295.00
Total 2660 Safety and Security Services	\$27,647.50	\$27,647.50		\$919,982.05

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General Fund (10)

2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
513 Contracted Carriers			69,542.42	3,831,227.12
516 Student Transportation Services From the IU				203,825.89
530 Communications				1,048.04
Total Other Purchased Services			\$69,542.42	\$4,036,101.05
600 <u>Supplies</u>				
610 General Supplies				629.21
Total Supplies				\$629.21
Total 2700 Student Transportation Services			\$69,542.42	\$4,036,730.26

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General Fund (10)

2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
513 Contracted Carriers			69,542.42	3,244,036.02
516 Student Transportation Services From the IU				203,825.89
530 Communications				1,048.04
Total Other Purchased Services			\$69,542.42	\$3,448,909.95
600 <u>Supplies</u>				
610 General Supplies				629.21
Total Supplies				\$629.21
Total 2720 Vehicle Operation Services			\$69,542.42	\$3,449,539.16

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General Fund (10)

2750 Nonpublic Transportation	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				587,191.10
Total Other Purchased Services				\$587,191.10
Total 2750 Nonpublic Transportation				\$587,191.10

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General Fund (10)				
2800 Support Services – Central				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				741,382.65
Total Personnel Services – Salaries				\$741,382.65
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				169,775.20
220 Social Security Contributions				56,265.97
230 PSERS Retirement Contributions				247,873.53
250 Unemployment Compensation				42.12
260 Workers' Compensation				1,079.20
299 All Other Employee Benefits				33,603.20
Total Personnel Services – Employee Benefits				\$508,639.22
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				31,096.05
329 Professional Educational Services – Other				4,995.31
340 Technical Services				75,030.72
Total Purchased Professional and Technical Services				\$111,122.08
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				11,763.66
Total Purchased Property Services				\$11,763.66
500 <u>Other Purchased Services</u>				
530 Communications				96,551.68
580 Travel				4,571.55
599 Other Miscellaneous Purchased Services				3,612.00
Total Other Purchased Services				\$104,735.23
600 <u>Supplies</u>				
610 General Supplies				171,490.51
630 Food				3,500.00
640 Books and Periodicals				47,920.98
Total Supplies				\$222,911.49
700 <u>Property</u>				
758 Capitalized Technology Software - Original			58,255.18	58,255.18
768 Capitalized Technology Software - Replacement			85,237.49	85,237.49
Total Property			\$143,492.67	\$143,492.67
800 <u>Other Objects</u>				
810 Dues and Fees				549.67
Total Other Objects				\$549.67
Total 2800 Support Services – Central			\$143,492.67	\$1,844,596.67

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General Fund (10)

2810 Planning, Research, Development and Evaluation Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				434,339.65
Total Personnel Services – Salaries				\$434,339.65
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				84,970.22
220 Social Security Contributions				32,869.33
230 PSERS Retirement Contributions				143,478.97
250 Unemployment Compensation				23.40
260 Workers' Compensation				599.97
299 All Other Employee Benefits				10,910.88
Total Personnel Services – Employee Benefits				\$272,852.77
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				4,995.31
340 Technical Services				75,030.72
Total Purchased Professional and Technical Services				\$80,026.03
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				11,763.66
Total Purchased Property Services				\$11,763.66
500 <u>Other Purchased Services</u>				
530 Communications				95,293.95
580 Travel				4,531.55
Total Other Purchased Services				\$99,825.50
600 <u>Supplies</u>				
610 General Supplies				169,015.39
640 Books and Periodicals				47,920.98
Total Supplies				\$216,936.37
700 <u>Property</u>				
758 Capitalized Technology Software - Original			58,255.18	58,255.18
768 Capitalized Technology Software - Replacement			85,237.49	85,237.49
Total Property			\$143,492.67	\$143,492.67
800 <u>Other Objects</u>				
810 Dues and Fees				149.67
Total Other Objects				\$149.67
Total 2810 Planning, Research, Development and Evaluation Services			\$143,492.67	\$1,259,386.32

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General Fund (10)

2830 Staff Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				307,043.00
Total Personnel Services – Salaries				\$307,043.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				84,804.98
220 Social Security Contributions				23,396.64
230 PSERS Retirement Contributions				104,394.56
250 Unemployment Compensation				18.72
260 Workers' Compensation				479.23
299 All Other Employee Benefits				22,692.32
Total Personnel Services – Employee Benefits				\$235,786.45
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				31,096.05
Total Purchased Professional and Technical Services				\$31,096.05
500 <u>Other Purchased Services</u>				
530 Communications				1,257.73
580 Travel				40.00
599 Other Miscellaneous Purchased Services				3,612.00
Total Other Purchased Services				\$4,909.73
600 <u>Supplies</u>				
610 General Supplies				2,475.12
630 Food				3,500.00
Total Supplies				\$5,975.12
800 <u>Other Objects</u>				
810 Dues and Fees				400.00
Total Other Objects				\$400.00
Total 2830 Staff Services				\$585,210.35

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General Fund (10)

2832 Recruitment and Placement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				307,043.00
Total Personnel Services – Salaries				\$307,043.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				84,804.98
220 Social Security Contributions				23,396.64
230 PSERS Retirement Contributions				104,394.56
250 Unemployment Compensation				18.72
260 Workers' Compensation				479.23
299 All Other Employee Benefits				22,692.32
Total Personnel Services – Employee Benefits				\$235,786.45
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				31,096.05
Total Purchased Professional and Technical Services				\$31,096.05
500 <u>Other Purchased Services</u>				
530 Communications				1,257.73
580 Travel				40.00
599 Other Miscellaneous Purchased Services				3,612.00
Total Other Purchased Services				\$4,909.73
600 <u>Supplies</u>				
610 General Supplies				2,475.12
630 Food				3,500.00
Total Supplies				\$5,975.12
800 <u>Other Objects</u>				
810 Dues and Fees				400.00
Total Other Objects				\$400.00
Total 2832 Recruitment and Placement Services				\$585,210.35

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General Fund (10)				
2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
595 IU Payments By Withholding				18,514.00
Total Other Purchased Services				\$18,514.00
Total 2900 Other Support Services				\$18,514.00

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General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series

Elementary Secondary Federal Total

500 <u>Other Purchased Services</u>				
595 IU Payments By Withholding				18,514.00
Total Other Purchased Services				\$18,514.00
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				\$18,514.00

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General Fund (10)

3000 Operation of Non-Instructional Services		Total
100 <u>Personnel Services – Salaries</u>		
100 Personnel Services – Salaries		483,649.50
Total Personnel Services – Salaries		\$483,649.50
200 <u>Personnel Services – Employee Benefits</u>		
210 Group Insurance – Contracted Provider		24,956.65
220 Social Security Contributions		36,794.22
230 PSERS Retirement Contributions		160,371.09
250 Unemployment Compensation		5.92
260 Workers' Compensation		151.24
Total Personnel Services – Employee Benefits		\$222,279.12
300 <u>Purchased Professional and Technical Services</u>		
329 Professional Educational Services – Other		976.09
340 Technical Services		53,834.68
390 Other Purchased Professional and Technical Services		43,801.00
Total Purchased Professional and Technical Services		\$98,611.77
400 <u>Purchased Property Services</u>		
430 Repairs and Maintenance Services		35,912.50
Total Purchased Property Services		\$35,912.50
500 <u>Other Purchased Services</u>		
510 Student Transportation Services		151,333.35
520 Insurance – General		16,291.00
530 Communications		1,740.97
580 Travel		4,943.59
Total Other Purchased Services		\$174,308.91
600 <u>Supplies</u>		
610 General Supplies		32,093.17
630 Food		912.00
Total Supplies		\$33,005.17
700 <u>Property</u>		
752 Capital Equipment – Original and Additional		49,138.66
762 Capitalized Equipment - Replacement		13,251.52
Total Property		\$62,390.18
800 <u>Other Objects</u>		
810 Dues and Fees		45,971.28
Total Other Objects		\$45,971.28
Total 3000 Operation of Non-Instructional Services		\$1,156,128.43

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General Fund (10)

3200 Student Activities

Elementary Secondary Federal Total

100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				476,829.50
Total Personnel Services – Salaries				\$476,829.50
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				24,956.65
220 Social Security Contributions				36,286.67
230 PSERS Retirement Contributions				158,052.29
250 Unemployment Compensation				5.92
260 Workers' Compensation				151.24
Total Personnel Services – Employee Benefits				\$219,452.77
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				976.09
340 Technical Services				53,834.68
390 Other Purchased Professional and Technical Services				43,801.00
Total Purchased Professional and Technical Services				\$98,611.77
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				35,912.50
Total Purchased Property Services				\$35,912.50
500 <u>Other Purchased Services</u>				
510 Student Transportation Services				151,333.35
520 Insurance – General				16,291.00
530 Communications				1,740.97
580 Travel				4,943.59
Total Other Purchased Services				\$174,308.91
600 <u>Supplies</u>				
610 General Supplies				22,743.86
630 Food				912.00
Total Supplies				\$23,655.86
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				49,138.66
762 Capitalized Equipment - Replacement				13,251.52
Total Property				\$62,390.18
800 <u>Other Objects</u>				
810 Dues and Fees				45,971.28
Total Other Objects				\$45,971.28
Total 3200 Student Activities				\$1,137,132.77

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General Fund (10)

3300 Community Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			6,820.00	6,820.00
Total Personnel Services – Salaries			\$6,820.00	\$6,820.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions			507.55	507.55
230 PSERS Retirement Contributions			2,318.80	2,318.80
Total Personnel Services – Employee Benefits			\$2,826.35	\$2,826.35
600 <u>Supplies</u>				
610 General Supplies			9,349.31	9,349.31
Total Supplies			\$9,349.31	\$9,349.31
Total 3300 Community Services			\$18,995.66	\$18,995.66

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General Fund (10)

4000 Facilities Acquisition, Construction and Improvement Services

Total

700 Property

736 Technology Equipment Lease	492,950.00
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Total Property	\$492,950.00
Total 4000 Facilities Acquisition, Construction and Improvement Services	\$492,950.00

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General Fund (10)

4100 Site Acquisition Services – Original and Additional	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
736 Technology Equipment Lease				492,950.00
Total Property				\$492,950.00
Total 4100 Site Acquisition Services – Original and Additional				\$492,950.00

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General Fund (10)

5000 Other Expenditures and Financing Uses		<u>Total</u>
800 <u>Other Objects</u>		
830 Interest		995,277.61
880 Refunds of Prior Years' Receipts		1,810.97
Total Other Objects		\$997,088.58
900 <u>Other Uses of Funds</u>		
910 Redemption of Principal		5,115,000.00
Total Other Uses of Funds		\$5,115,000.00
Total 5000 Other Expenditures and Financing Uses		\$6,112,088.58

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General Fund (10)

5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				995,277.61
880 Refunds of Prior Years' Receipts				1,810.97
Total Other Objects				\$997,088.58
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				5,115,000.00
Total Other Uses of Funds				\$5,115,000.00
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$6,112,088.58

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General Fund (10)				
5110 Debt Service	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				995,277.61
Total Other Objects				\$995,277.61
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				5,115,000.00
Total Other Uses of Funds				\$5,115,000.00
Total 5110 Debt Service				\$6,110,277.61

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General Fund (10)

5130 Refund of Prior Year Revenues / Receipts	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
880 Refunds of Prior Years' Receipts				1,810.97
Total Other Objects				\$1,810.97
Total 5130 Refund of Prior Year Revenues / Receipts				\$1,810.97

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Capital Reserve Fund - § 1431 (32)

4000 Facilities Acquisition, Construction and Improvement Services

Total

400 Purchased Property Services

450 Construction Services	338,466.00
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Total Purchased Property Services	\$338,466.00
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700 Property

752 Capital Equipment – Original and Additional	311,008.00
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Total Property	\$311,008.00
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Total 4000 Facilities Acquisition, Construction and Improvement Services	\$649,474.00
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Capital Reserve Fund - § 1431 (32)

4600 Existing Building Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
450 Construction Services				338,466.00
Total Purchased Property Services				\$338,466.00
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				311,008.00
Total Property				\$311,008.00
Total 4600 Existing Building Improvement Services				\$649,474.00

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	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	32,442,562.16				
1200 Special Programs - Elementary / Secondary	21,252,299.11				
1300 Vocational Education	2,561,826.67				
1400 Other Instructional Programs - Elementary / Secondary	333,791.84				
1500 Nonpublic School Programs	53,080.64				
Total Instruction	\$56,643,560.42				
2000 <u>Support Services</u>					
2100 Support Services - Students	1,907,342.44				
2200 Support Services - Instructional Staff	1,673,692.58				
2300 Support Services - Administration	4,020,986.47				
2400 Support Services - Pupil Health	682,683.03				
2500 Support Services - Business	700,171.72				
2600 Operation and Maintenance of Plant Services	5,260,678.65				
2700 Student Transportation Services	4,036,730.26				
2800 Support Services - Central	1,844,596.67				
2900 Other Support Services	18,514.00				
Total Support Services	\$20,145,395.82				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	1,137,132.77				
3300 Community Services	18,995.66				
Total Operation of Non-Instructional Services	\$1,156,128.43				
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4100 Site Acquisition Services - Original and Additional	492,950.00				
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services	\$492,950.00				
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses	6,112,088.58				
Total Other Expenditures and Financing Uses	\$6,112,088.58				
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$84,550,123.25				

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	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
Total Instruction					
2000 <u>Support Services</u>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4100 Site Acquisition Services - Original and Additional					
4600 Existing Building Improvement Services			649,474.00		
Total Facilities Acquisition, Construction and Improvement Services			\$649,474.00		
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses					
Total Other Expenditures and Financing Uses					
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES			\$649,474.00		

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	<u>Total</u>
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	32,442,562.16
1200 Special Programs - Elementary / Secondary	21,252,299.11
1300 Vocational Education	2,561,826.67
1400 Other Instructional Programs - Elementary / Secondary	333,791.84
1500 Nonpublic School Programs	53,080.64
Total Instruction	\$56,643,560.42
2000 <u>Support Services</u>	
2100 Support Services - Students	1,907,342.44
2200 Support Services - Instructional Staff	1,673,692.58
2300 Support Services - Administration	4,020,986.47
2400 Support Services - Pupil Health	682,683.03
2500 Support Services - Business	700,171.72
2600 Operation and Maintenance of Plant Services	5,260,678.65
2700 Student Transportation Services	4,036,730.26
2800 Support Services - Central	1,844,596.67
2900 Other Support Services	18,514.00
Total Support Services	\$20,145,395.82
3000 <u>Operation of Non-Instructional Services</u>	
3200 Student Activities	1,137,132.77
3300 Community Services	18,995.66
Total Operation of Non-Instructional Services	\$1,156,128.43
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>	
4100 Site Acquisition Services - Original and Additional	492,950.00
4600 Existing Building Improvement Services	649,474.00
Total Facilities Acquisition, Construction and Improvement Services	\$1,142,424.00
5000 <u>Other Expenditures and Financing Uses</u>	
5100 Debt Service / Other Expenditures and Financing Uses	6,112,088.58
Total Other Expenditures and Financing Uses	\$6,112,088.58
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$85,199,597.25

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PSERS Salary Data (Salary Data should relate to the General Fund only)

Amount	Description	Amount
	Total Salary Base for salaries subject to PSERS withholding	26,124,831.67
	Total Federally Funded salaries subject to PSERS withholding	1,080,787.68

Title I Expenditure Data

Amount	Description	Amount
	Expenditures Funded with Current Title I Funds	826,595.93
	Expenditures Funded with Carry over Title I Funds	180,030.86
Total	Title I Expenditure Data	\$1,006,626.79

Title IV Revenue Data

Amount	Description	Amount
	Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	64,690.16

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1 .	<u>Current Special Education Expenditures within Function 1000</u> See list of exclusions in the note below.	11,388,030.68
2 .	<u>Current Special Education Expenditures within Function 2000</u> See list of exclusions in the note below.	3,072,652.36
2A.	<u>Current Special Education Expenditures within Sub-Function 2100</u> This data should also be included in line 2 above. See list of exclusions in the note below.	355,528.62
2B.	<u>Current Special Education Expenditures within Sub-Function 2200</u> This data should also be included in line 2 above. See list of exclusions in the note below.	311,976.28
2C.	<u>Current Special Education Expenditures within Sub-Function 2700</u> This data should also be included in line 2 above. See list of exclusions in the note below.	605,000.95
3.	<u>Current Special Education Expenditures within Sub-Function 3100</u> See list of exclusions in the note below.	
4.	<u>Current Special Education Expenditures within Sub-Function 3200</u> See list of exclusions in the note below.	113,713.28

Note: The Current Special Education Expenditure amounts for each line should be calculated as follows:

- * Include the total expenditures for special education costs from all governmental funds and the food service fund 51 for the function/sub-function requested
- * Exclude data from sub-functions: 1243,1450,1500,1600,1807,2280,2450,2750,2990
- * Exclude data from objects: 322,511,512,516,561,562,564,566,592,593,594,595,596,597,700,830,899

Benefits for Staff Relative to Collective
Bargaining Agreements

	OBJECT	COVERED	NOT COVERED	TOTAL
10 General Fund				
	211 Medical Insurance			
	212 Dental Insurance	197,894.19	9,328.35	207,222.54
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits	2,634,983.91	143,726.40	2,778,710.31
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits	2,045,295.83	111,561.63	2,156,857.46
	FUND TOTAL	\$4,878,173.93	\$264,616.38	\$5,142,790.31
50 Enterprise Fund				
	211 Medical Insurance			
	212 Dental Insurance		8,490.13	8,490.13
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits		133,905.03	133,905.03
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits		93,256.96	93,256.96
	FUND TOTAL		\$235,652.12	\$235,652.12
60 Internal Service Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
Total of All Funds		\$4,878,173.93	\$500,268.50	\$5,378,442.43

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Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	261,224.56	1,117,781.37	1,379,005.93	274,486.05	1,174,527.36	1,449,013.41
2140 Psychological Services	55,630.73	238,044.23	293,674.96	73,681.26	315,282.54	388,963.80
2150 Speech Pathology and Audiology Services						
2160 Social Work Services	23,051.79	92,207.16	115,258.95	5,000.65	20,002.62	25,003.27
2260 Instruction and Curriculum Development Services	46,093.98	348,843.92	394,937.90	49,161.39	372,058.41	421,219.80
2350 Legal and Accounting Services	2,697.43	23,219.60	25,917.03	4,947.71	42,590.04	47,537.75
2420 Medical Services	95,177.52	407,265.12	502,442.64	120,692.62	516,444.41	637,137.03
2440 Nursing Services						
2700 Student Transportation Services	777,033.52	3,324,930.75	4,101,964.27	764,676.27	3,272,053.99	4,036,730.26
Total	\$1,260,909.53	\$5,552,292.15	\$6,813,201.68	\$1,292,645.95	\$5,712,959.37	\$7,005,605.32

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(PRINCIPAL AMOUNTS ONLY)								
<u>GOVERNMENTAL FUNDS/ ACTIVITIES</u>	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year		26,770,000.00		177,180.00			78,953,137.00	105,900,317.00
2. Additional Debt Incurred During Year				492,950.00				492,950.00
3. Retirements and Repayments		5,115,000.00					1,706,450.00	6,821,450.00
4. Debt at End of Fiscal Year		21,655,000.00		670,130.00			77,246,687.00	99,571,817.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest		21,655,000.00		670,130.00			77,246,687.00	99,571,817.00
7. Current Portion P&I - Due within 1 year		5,250,000.00		164,317.00				5,414,317.00
8. Interest Paid during current fiscal year		829,661.00						829,661.00

(PRINCIPAL AMOUNTS ONLY)								
<u>PROPRIETARY FUNDS</u>	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year							2,012,283.00	2,012,283.00
2. Additional Debt Incurred During Year								
3. Retirements and Repayments							40,346.00	40,346.00
4. Debt at End of Fiscal Year							1,971,937.00	1,971,937.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest							1,971,937.00	1,971,937.00
7. Current Portion P&I - Due within 1 year								
8. Interest Paid during current fiscal year								

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Total Principal and Interest Payments Made by Your School - All Funds

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund	5,115,000.00		995,277.61	6,110,277.61	
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund					
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds					
5120	40	Debt Service Fund					
5140	10	General Fund					
5140	20	Special Revenue Funds					
5140	30	Capital Projects Funds					
5140	40	Debt Service Fund					
5140	90	Permanent Fund					
Total Debt Payments - Governmental Funds			\$5,115,000.00		\$995,277.61	\$6,110,277.61	

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				
5140	50	Enterprise Fund				
5140	60	Internal Service Fund				
Total Debt Payments - Proprietary Funds						

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Debt Details
Governmental Funds/ Activities

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
General Obligation Bonds/Notes – CIB	02/2019	3,605,000.00		1,170,000.00	2,435,000.00	1,335,000.00	75,505.00
General Obligation Bonds/Notes – CIB	09/2019	15,975,000.00		2,765,000.00	13,210,000.00	2,600,000.00	544,650.00
General Obligation Bonds/Notes – CIB	8/2018	7,190,000.00		1,180,000.00	6,010,000.00	1,315,000.00	209,506.00
Leases and Other Right to Use Arrangements		177,180.00	492,950.00		670,130.00	164,317.00	
Compensated Absences		978,790.00		100,956.00	877,834.00		
Net Pension Liability		71,346,617.00		1,385,684.00	69,960,933.00		
Other Post-Employment Benefits (OPEB)		6,627,730.00		219,810.00	6,407,920.00		
Totals for Debt Entered:		\$105,900,317.00	\$492,950.00	\$6,821,450.00	\$99,571,817.00	\$5,414,317.00	\$829,661.00

Bond Details
Proprietary Funds

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
Net Pension Liability		1,921,383.00		37,316.00	1,884,067.00		
Other Post-Employment Benefits (OPEB)		90,900.00		3,030.00	87,870.00		
Totals for Debt Entered:		\$2,012,283.00		\$40,346.00	\$1,971,937.00		

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General Fund (10)

Section 1: Tuition/Purchased Services as Reported within Expenditure Detail		Amount
Tuition Reported in General Fund Expenditures 1000-560		14,115,869.50
Purchased Services in General Fund Expenditures 1000-594 and 1000-597		
Section 1 Total		\$14,115,869.50

Section 2: Tuition Paid to Institution Types During Fiscal Year		Tuition Paid For Nonspecial Education	Tuition Paid For Special Education	Total
1	1306 Institutions			
2	Institutionalized Children's Programs			
3	Juveniles Incarcerated in Adult Facilities			
4	Residential Treatment Facilities	5,880.42	450,214.51	456,094.93
5	Other Local Education Agencies	420.00	65,011.10	65,431.10
6	Brick and Mortar Charter Schools	5,149,600.66	2,522,311.86	7,671,912.52
7	Cyber Charter Schools	799,017.60	1,256,616.96	2,055,634.56
8	Career and Technology Centers	2,561,826.67		2,561,826.67
9	Approved Private Schools		1,281,369.72	1,281,369.72
10	PA Chartered Schools for the Deaf and Blind			
11	Private Residential Rehabilitative Institutions			
12	Juvenile Detention Centers			
13	Special Program Jointures	23,600.00		23,600.00
14	Other Tuition Not Included Elsewhere In This Section			
Section 2 Total		\$8,540,345.35	\$5,575,524.15	\$14,115,869.50

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Food Service / Cafeteria Operations Fund (51)

3000 Operation of Non-Instructional Services		Total
100 <u>Personnel Services – Salaries</u>		
100 Personnel Services – Salaries		106,273.00
Total Personnel Services – Salaries		\$106,273.00
200 <u>Personnel Services – Employee Benefits</u>		
210 Group Insurance – Contracted Provider		211,664.00
220 Social Security Contributions		50,848.00
230 PSERS Retirement Contributions		145,917.00
250 Unemployment Compensation		46.00
260 Workers' Compensation		1,187.00
299 All Other Employee Benefits		3,897.00
Total Personnel Services – Employee Benefits		\$413,559.00
400 <u>Purchased Property Services</u>		
410 Cleaning Services		18,595.00
420 Utility Services		9,410.00
430 Repairs and Maintenance Services		43,648.00
Total Purchased Property Services		\$71,653.00
500 <u>Other Purchased Services</u>		
580 Travel		4,764.00
591 Services Purchased Locally		213.00
Total Other Purchased Services		\$4,977.00
600 <u>Supplies</u>		
610 General Supplies		72,165.00
620 Energy		56,209.00
630 Food		
Total Supplies		\$128,374.00
700 <u>Property</u>		
740 Depreciation		60,460.00
Total Property		\$60,460.00
800 <u>Other Objects</u>		
810 Dues and Fees		12,527.00
Total Other Objects		\$12,527.00
Total 3000 Operation of Non-Instructional Services		\$797,823.00

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Food Service / Cafeteria Operations Fund (51)

3100 Food Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			565,099.00	106,273.00
Total Personnel Services – Salaries			\$565,099.00	\$106,273.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider			25,611.00	211,664.00
220 Social Security Contributions				50,848.00
230 PSERS Retirement Contributions				145,917.00
250 Unemployment Compensation				46.00
260 Workers' Compensation				1,187.00
299 All Other Employee Benefits				3,897.00
Total Personnel Services – Employee Benefits			\$25,611.00	\$413,559.00
400 <u>Purchased Property Services</u>				
410 Cleaning Services				18,595.00
420 Utility Services				9,410.00
430 Repairs and Maintenance Services				43,648.00
Total Purchased Property Services				\$71,653.00
500 <u>Other Purchased Services</u>				
580 Travel				4,764.00
591 Services Purchased Locally				213.00
Total Other Purchased Services				\$4,977.00
600 <u>Supplies</u>				
610 General Supplies				72,165.00
620 Energy				56,209.00
630 Food			1,057,478.00	
Total Supplies			\$1,057,478.00	\$128,374.00
700 <u>Property</u>				
740 Depreciation				60,460.00
Total Property				\$60,460.00
800 <u>Other Objects</u>				
810 Dues and Fees				12,527.00
Total Other Objects				\$12,527.00
Total 3100 Food Services			\$1,648,188.00	\$797,823.00

	<u>Food Service(51)</u>	<u>Child Care Operations(52)</u>	<u>Other Enterprise(58)</u>	<u>Internal Service(60)</u>	<u>Total</u>
3000 <u>Operation of Non-Instructional Services</u>					
3100 Food Services	797,823.00				797,823.00
Total Operation of Non-Instructional Services	\$797,823.00				\$797,823.00
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$797,823.00				\$797,823.00

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Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10										
	Elk Ridge School	8063	2,946,859.57	2,947,660.80	1,884,057.76	1,884,570.02	296,386.55	351,249.98	10,310,784.68	
	Hopewell El Sch	8064	4,197,236.55	3,299,120.92	2,683,479.10	2,109,274.03	264,519.08	437,999.37	12,991,629.05	
	Jordan Bank Sch	6624	1,966,250.06	1,345,578.71	1,257,110.69	860,288.03	255,455.22	194,141.54	5,878,824.25	
	Nottingham Sch	6623	3,635,782.22	2,491,650.72	2,324,516.50	1,593,022.59	285,905.55	386,970.31	10,717,847.89	
	Oxford Area HS	1420	7,965,307.12	8,804,970.48	5,092,573.40	5,629,407.36	421,720.91	893,583.48	28,807,562.75	
	Penn's Grove Sch	1418	4,195,529.20	4,872,111.01	2,682,387.52	3,114,956.22	102,228.59	381,505.43	15,348,717.97	
Total			24,906,964.72	23,761,092.64	15,924,124.97	15,191,518.25	1,626,215.90	2,645,450.11	84,055,366.59	